| 2008 Budg Septembe | get, Spring Update or 19, 2007 | | | | | | | | | | |
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| | r 19. 2007 | | | | | | | | | | |
| Ceptembe | | | | | | Detailed PARTs are available at: | | | | - | |
| | | Program Purpose & Design (20%) | | | | http://www.ExpectMore.gov | | | | | + |
| | | <u> </u> | | | | TREPS/WWW.Expectiviore.gov | | | | | + |
| | | .5 | | Management (20%) | _ | | | | | | + |
| | | ద్ద | Planning (10%) | 8 | Results (50%) | | - | | · | | |
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| i l | | S | | | | | | am Funding | | O = Competitive | |
| | | ā. | | | | | | llars in millio | | CA; RG= Regula | tory |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request Type | 4 | T |
| , | · | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request Type | 1 Type 2 | Type 3 |
| | of Agriculture gricultural Commodity Grading and Certification Programs | 80% | 88% | 100% | 400/ | Adequate | 203 | 195 | 193 DF | | |
| | gricultural Commodity Grading and Certification Programs gricultural Credit Insurance Fund - Guaranteed Loans | 100% | | | | Moderately Effective | 2.540 | 2.860 | | | |
| | gricultural Credit Insurance Fund - Guaranteed Loans | 100% | | | | Moderately Effective | 1,128 | 1.039 | | | |
| | gricultural Crops Counter Cyclical Payments | 80% | | 71% | | Adequate | 4,356 | 2,803 | | | + |
| | gricultural Export Credit Guarantee Programs | 80% | | | | Moderately Effective | 145 | 2,803 | | | + |
| | gricultural Export Gredit Guarantee Programs gricultural Marketing Loan Payments | 60% | | | | Adequate | 5,985 | 1,180 | | - | + |
| | griculture Marketing Service - Research and Promotion Programs | 80% | | | | Adequate | 3,903 | 3,100 | | | |
| | nimal Welfare | 100% | | | | Moderately Effective | 18 | 18 | | | |
| | ioenergy | 60% | | | | Adequate | 60 | | | | - |
| | Commodity Purchase Services (Section 32) | 40% | | | | Results Not Demonstrated | 1,161 | 1,161 | | | |
| | Commodity Supplemental Food Program | 40% | | | | Results Not Demonstrated | 111 | 107 | | - | |
| | Community Facilities Program | 80% | 75% | | | Moderately Effective | 576 | 522 | | _ | _ |
| | Conservation Operations | 100% | | 100% | | Moderately Effective | 831 | 763 | | RD | |
| | Conservation Reserve Program | 100% | | | | Moderately Effective | 1,931 | 1,987 | 2,013 DF | | _ |
| | Conservation Security Program | 40% | | | | Results Not Demonstrated | 259 | 259 | | | _ |
| | Dairy Payment Program | 60% | | 71% | | Adequate | 352 | 325 | | | _ |
| | Dairy Price Support Program | 40% | | | | Results Not Demonstrated | 55 | 0_0 | | | _ |
| | Direct Crop Payments | 40% | | | | Adequate | 4,962 | 4,131 | | | _ |
| | conomic Research Service | 100% | 100% | | | Effective | 75 | 75 | | СО | _ |
| F | mergency Conservation Program | 60% | 25% | 43% | 33% | Results Not Demonstrated | 162 | C | 0 DF | | _ |
| | mergency Pest and Disease Management Programs | 100% | 100% | 100% | 67% | Moderately Effective | 327 | 316 | 286 RG | | |
| F | mergency Watershed Protection Program | 80% | 88% | 100% | 27% | Adequate | 351 | C | 0 DF | | |
| E | nvironmental Quality Incentives Program | 80% | 88% | 86% | | Moderately Effective | 992 | 1,017 | 1,000 DF | | |
| | xport Enhancement/Dairy Export Incentive Program | 40% | 88% | 86% | | Moderately Effective | 0 | 3 | 3 DF | | |
| | armland Protection Program | 80% | | | | Adequate | 73 | 74 | | | |
| | ederal Crop Insurance | 80% | | 84% | | Moderately Effective | 3,366 | 4,451 | | | |
| | ederal Grain Inspection Services | 60% | | | | Moderately Effective | 60 | 60 | | | |
| | ood and Nutrition Service - Child and Adult Care Food Program | 100% | | | | Adequate | 2,126 | 2,172 | | | |
| | ood Distribution Program on Indian Reservations | 80% | | | | Adequate | 80 | 78 | | | |
| | ood Safety and Inspection Service | 80% | | | 60% | Adequate | 830 | 892 | | | |
| | ood Stamp Nutrition Education | 100% | 50% | | | Results Not Demonstrated | 276 | 294 | | | |
| | ood Stamp Program | 80% | 63% | | | Moderately Effective | 38,949 | 36,367 | | | |
| | orest Service: Energy Resource Needs | 100% | 75% | | | Adequate | 150 | 168 | | RG | |
| | orest Service: Forest Legacy Program | 80% | | | | Moderately Effective | 57 | 57 | | | |
| | orest Service: Invasive Species Program | 100% | | | | Adequate | 118 | 122 | | RD | CO |
| | orest Service: Land Acquisition | 80% | | | | Adequate | 43 | 42 | | | |
| | orest Service: Recreation | 80% | | | | Moderately Effective | 426 | 435 | | RD | |
| | orest Service: Watershed | 80% | 50% | | | Results Not Demonstrated | 960 | 1,012 | | RD | CO |
| | Grants for Economic Opportunities and Quality of Life for Rural America | 80% | | 92% | | Effective | 198 | 186 | | CO | BF |
| | Grants for Nutrition and Health | 100% | | | | Effective | 145 | 146 | | BF | CO |
| | n-House Research for Natural Resource Base and Environment | 80% | | | | Moderately Effective | 223 | 224 | | | |
| | n-House Research for Nutrition and Health | 100% | | 100% | | Moderately Effective | 85 | 86 | | - | |
| | ntermediary Relending Program farket News and Marketing Services | 80% 80% | | | | Adequate Adequate | 35 53 | 49 50 | | - | |
| | | | | | | | | | | | |
| | fulti-Family Housing Programs futual Self-Help Housing Technical Assistance Grants | 60% 80% | | | | Moderately Effective Moderately Effective | 2,645 34 | 2,034 33 | | | + |
| | futual Self-Help Housing Lechnical Assistance Grants lational Agricultural Statistics Service | 100% | 88% | | | Moderately Effective Moderately Effective | 139 | 147 | | | + |
| | lational Agricultural Statistics Service lational Forest Improvement and Maintenance | 60% | | | | Results Not Demonstrated | 139 | 147 | T68 DF | | + |
| I las | lational Forest Improvement and Maintenance | 100% | | | | Moderately Effective | 7,472 | 7.959 | | | + |
| | | | | | | nividuerately Ellective | | 7.959 | | | |

| Program Assessment Rating Tool (PART) | | | | | | | | | | | |
|--|----------------------------|----------------|------------------|---------------|----------------------------------|--------|---------------------------------|---------|--------------------------|---|--------------------------------------|
| 2008 Budget, Spring Update | | | | | | | | | | | |
| September 19, 2007 | | | | | Detailed PARTs are available at: | | | | | | + |
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| | Program Pulpose & Design (| Planning (10%) | Management (20%) | Results (50%) | | | ram Funding ollars in millio | | Developme Grant; CO = | e(s): DF = Dir ; R&D = Rese nt; BF = Block Competitive (RG= Regulate | earch and k/Forumla Grant; CA= |
| | | | | | | 2006 | 2007 | 2008 | - / | | ľ |
| Agency PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| Department of Agriculture (continued) | | | | | | | | | | | |
| Non-Insured Crop Assistance Program | 100% | | 86% | | Moderately Effective | 57 | | | | | |
| Nutrition Assistance for Puerto Rico | 100% | | 44% | | Adequate | 1,518 | | | | | |
| On-going Pest and Disease Management Program | 100% | | 100% | | Effective | 76 | | | RG | | |
| Packers and Stockyards | 60% | | 60% | | Results Not Demonstrated | 20 | | | RG | | |
| Perishable Agricultural Commodities Act | 100% | | 100% | | Moderately Effective | 7 | 7 | | DF | | |
| Pest and Disease Exclusion | 100% | | 100% | | Effective | 333 | | | | | |
| Pesticide Data Program | 80% | | 100% | | Adequate | 15 | | | DF | | |
| Plant and Animal Health Monitoring Programs | 100% | | 100% | | Effective | 353 | | | | | |
| Protection and Safety of Agricultural Food Supply (Grants) | 100% | | 100% | | Moderately Effective | 229 | | | | CO | |
| Research on Protection and Safety of Agricultural Food Supply | 100% | | 100% | | Moderately Effective | 393 | | | | | |
| Research/Extension Grants: Economic Opportunities for Producers | 80% | | 100% | | Moderately Effective | 427 | | | | CO | |
| Resource Conservation and Development | 80% | | 100% | | Adequate | 51 | | | DF | | |
| Rural Business and Industry Guaranteed Loan Program | 80% | | 100% | | Adequate | 803 | | | CR | | |
| Rural Business Enterprise Grant Program | 80% | | 100% | | Adequate | 40 | | | CO | | |
| Rural Business-Cooperative Service Value-Added Producer Grants | 80% | | 90% | | Adequate | 20 | | | CO | | |
| Rural Development Broadband Loan and Loan Guarantee Program | 80% | | 89% | | Adequate | 506 | | | | | |
| Rural Distance Learning and Telemedicine Loan and Grant Program | 100% | | 75% | | Adequate | 125 | | | CR | CO | |
| Rural Electric Utility Loans and Guarantees | 60% | | 88% | | Adequate | 3,893 | | | | | |
| Rural Telecommunications Loan Programs | 60% | | 100% | | Adequate | 690 | | | | | |
| Rural Water and Wastewater Grants and Loans | 80% | | 100% | | Effective | 2,060 | | | | | |
| School Breakfast Program | 80% | | 44% | | Moderately Effective | 2,082 | | | | | <u> </u> |
| Senior and Woman, Infants, and Children Farmers' Market Programs | 60% | | 78% | | Results Not Demonstrated | 35 | | | BF | | |
| Single Family Housing Direct Loans | 100% | | 89% | | Moderately Effective | 129 | | | CR | | |
| Single Family Housing Loan Guarantees | 80% | | 100% | | Effective | 1,130 | | | CR | | <u> </u> |
| Summer Food Service Program | 100% | | 100% | | Moderately Effective | 284 | | | | | |
| The Emergency Food Assistance Program (TEFAP) | 100% | | 44% | | Results Not Demonstrated | 196 | | | | | <u> </u> |
| Trade Adjustment Assistance for Farmers | 60% | | 71% | 20% | Results Not Demonstrated | 4 | 90 | | DF | | |
| USDA Food Aid Programs | 80% | | 83% | | Moderately Effective | 312 | | | | 1 | 1 |
| USDA Foreign Market Development Programs | 40% | | 90% | | Moderately Effective | 249 | | | | | |
| USDA Research: Economic Opportunities for Producers | 80% | | 100% | | Moderately Effective | 394 | | | | | |
| USDA Wildland Fire Management | 100% | | 29% | | Adequate | 1,778 | | | | | + |
| Watershed Protection and Flood Prevention | 80% | | 100% | | Adequate | 111 | | | DF | 1 | + |
| Wetlands Reserve Program | 80% | | 100% | | Adequate | 255 | | | | | |
| Wildlife Habitat Incentives Program | 80% | | 100% | | Adequate | 43 | | | DF | | |
| Women, Infants, and Children (WIC) | 100% | 100% | 100% | /4% | Effective | 5,257 | 5,204 | 5,387 | RL | | 1 |

| Progran | n Assessment Rating Tool (PART) | | | | | | | | | | | |
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| Septem | per 19, 2007 | ~ ~ | | | | Detailed PARTs are available at: | | | | | | |
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| | | s | ~ | (%0%) | ~ | | | | | | | |
| | | Program Purpose & Design (20%) | Planning (10%) | Management (, | Results (50%) | | | am Fundinç ollars in millio | | Developme Grant; CO = | e(s): DF = Dire ; R&D = Rese nt; BF = Block Competitive C RG= Regulato | arch and /Forumla Grant; CA= |
| | | | | | | | 2006 | 2007 | 2008 | | | ĺ |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| Departme | nt of Commerce | 2001 | 000 | 4000/ | 070 | | 70 | 70 | | 00 | | |
| | Advanced Technology Program | 20% | | | | Adequate | 79 | | | CO | | |
| | Bureau of Economic Analysis | 100% | | | | Effective | 79 | | | | | |
| | Bureau of Industry and Security | 100% | | | | Moderately Effective | 67 | | | | | |
| | Census Bureau: Current Demographic Statistics | 100% | | | | Effective | 77 | | | | | |
| | Census Bureau: Current Economic Statistics and Census of Governments | 80% | | | | Moderately Effective | 140 | 154 | | | | |
| | Census Bureau: Decennial Census | 100% | | | | Moderately Effective | 449 | | | | | |
| | Census Bureau: Economic Census | 100% | | | | Effective | 66 | | | | | |
| | Census Bureau: Intercensal Demographic Estimates | 80% | | | | Moderately Effective | 9 | | | | | |
| | Census Bureau: Survey Sample Redesign | 100% | | | | Effective | 10 | | | | | |
| | Coastal Zone Management Act Programs | 100% | | | | Results Not Demonstrated | 109 | | | | | |
| | Commerce Small Business Innovation Research Program | 40% | | | | Results Not Demonstrated | 8 | 7 | | CO | | |
| | Economic Development Administration | 80% | | | | Moderately Effective | 257 | | | | | |
| | Hydrology | 100% | | | | Moderately Effective | 36 | | | | | |
| | International Trade Administration: Import Administration | 80% | | | | Adequate | 60 | | | | | |
| | International Trade Administration: Manufacturing and Services | 80% | | | | Adequate | 47 | | | | | |
| | International Trade Administration: Market Access and Compliance | 100% | | | | Moderately Effective | 41 | | | | | |
| | International Trade Administration: U.S. and Foreign Commercial Service | 60% | | | | Adequate | 229 | | | | | |
| | Manufacturing Extension Partnership | 40% | | | | Moderately Effective | 98 | | | | | |
| | Minority Business Development Agency | 80% | | | | Adequate | 30 | | | CO | | |
| | National Institute of Standards and Technology Laboratories | 100% | | | | Effective | 569 | | | | | |
| | National Marine Fisheries Service | 100% | | | | Moderately Effective | 465 | | | | | |
| | National Oceanic & Atmospheric Administration: Climate Program | 80% | | | | Moderately Effective | 235 | | | | | |
| | National Oceanic & Atmospheric Administration: Ecosystem Research | 60% | | | | Adequate | 207 | 198 | | | CO | |
| | National Oceanic & Atmospheric Administration: Navigation Services | 100% | | | | Moderately Effective | 172 | 143 | | | | |
| | National Oceanic & Atmospheric Administration: Protected Areas | 100% | | | | Adequate | 80 | 83 | | RG | 1 | |
| | National Oceanic & Atmospheric Administration: Weather and Related Programs | 100% | | | | Moderately Effective | 1,783 | 1,826 | | | | |
| | National Oceanic & Atmostpheric Administration: Marine and Aviation Operations | 100% | | | | Moderately Effective | 220 | 166 | | | CA | |
| | National Telecommunications and Information Adminstration | 80% | | | | Adequate | 17 | | | | | |
| | Pacific Coastal Salmon Recovery Fund | 80% | | | | Moderately Effective | 67 | 67 | | | | |
| | U.S. Patent and Trademark Office - Patents | 100% | | | | Adequate | 1,484 | 1,575 | | | | |
| | U.S. Patent and Trademark Office - Trademarks | 100% | 86% | 86% | 53% | Moderately Effective | 190 | 196 | 214 | DF | | l |

| Program | Assessment Rating Tool (PART) | | | | | | 1 | | | | |
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| | | Program Purpose & Design (20%) | Planning (10%) | Management (20%) | Results (50%) | | | | | | |
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| | | 3 | ä | Æ | oĕ . | | | | Program Type | | |
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| | | 1 | | | | | 2006 | 2007 | 2008 | rto- rtoguiat | 1 |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request Type 1 | Type 2 | Type |
| | t of DefenseMilitary | | | | | | | | | | |
| | Air Combat Program | 100% | | | | Moderately Effective | 13,336 | 13,630 | | | |
| | Air Force Aircraft and Weapons Readiness Air Force Base Operations & Support | 100% | | | | Effective Results Not Demonstrated | 12,210 6,179 | 13,440 5,969 | | + | 1 |
| | Air Force Base Operations & Support Air Force Combat-Related Readiness | 100% | | | | Results Not Demonstrated Effective | 6,179 2,471 | 5,969 1,944 | | + | 1 |
| | Air Force Compat-Related Readiness Air Force Depot Maintenance | 100% | | | | Effective | 3,377 | 3,300 | | | - |
| | Air Force Depot Maintenance Airlift Program | 100% | | | | Moderately Effective | 6,353 | 6,863 | | - | |
| | Army Air Readiness | 100% | | | | Moderately Effective | 493 | 723 | | | |
| | Army Base Operations & Support | 100% | | | | Moderately Effective | 8,624 | 8,650 | | | |
| | Army Depot Maintenance | 100% | | | | Effective | 961 | 857 | | | |
| | Army Land Forces Readiness | 100% | | | | Effective | 11,591 | 11.156 | | | |
| | Chemical Demilitarization | 80% | | | | Adequate | 1,387 | 1,272 | | - | |
| | Cooperative Threat Reduction | 100% | | | | Effective | 455 | 371 | | | |
| | Defense Advanced Technology Development Program | 100% | | | | Results Not Demonstrated | 6,867 | 6,432 | | | |
| | Defense Air Transportation System | 100% | | | | Moderately Effective | 7,674 | 7,376 | | | |
| | Defense Applied Research Program | 100% | | | | Moderately Effective | 4,948 | 5,330 | | | |
| | Defense Basic Research | 100% | | | | Effective | 1,457 | 1,565 | | | 1 |
| | Defense Civilian Education and Training | 100% | | | | Adequate | 344 | | | | 1 |
| | Defense Commissary Agency | 80% | | | | Moderately Effective | 1,519 | 1,538 | | | |
| | Defense Communications Infrastructure | 80% | | | | Results Not Demonstrated | 3,647 | 3,599 | | | |
| | Defense Contract Audit Agency | 100% | | | | Effective | 449 | 446 | | | |
| | Defense Contract Management Agency | 100% | | | | Effective | 1,067 | 1,044 | | | |
| | Defense Health Care | 100% | | | | Adequate | 20,019 | 20,776 | | | |
| | Defense Housing | 100% | | | | Moderately Effective | 18,853 | 16.186 | | | |
| | Defense Small Business Innovation Research/Technology Transfer | 60% | 0% | 43% | | Results Not Demonstrated | 1,253 | 1,263 | 1,284 RD | СО | CA |
| | Department of Defense Depot Maintenance: Ship | 100% | 100% | 86% | | Effective | 5,202 | | | | |
| | Department of Defense Education Activity | 40% | 100% | 72% | 80% | Moderately Effective | 1,656 | 1,608 | 1,774 DF | | |
| | Department of Defense Facilities Sustainment, Restoration, Modernization, and Demolition | 80% | 100% | | | Adequate | 7,900 | 7,443 | | | |
| | Department of Defense Recruiting | 80% | 100% | 72% | 75% | Moderately Effective | 4,084 | 3,973 | 4,060 DF | | |
| | Department of Defense Training and Education Programs - Accession Training | 100% | 100% | 86% | | Moderately Effective | 806 | 892 | 1,040 DF | | |
| | Department of Defense Training and Education Programs - Basic Skills and Advanced Training | 100% | 100% | 86% | 75% | Effective | 4,725 | 4,743 | 5,420 DF | | |
| | Department of Defense Training and Education Programs Voluntary Training | 100% | 75% | 71% | 75% | Moderately Effective | 519 | 532 | 548 DF | | |
| | Depot Maintenance - Naval Aviation | 100% | 100% | 86% | 80% | Effective | 1,042 | 1,039 | 1,139 DF | | |
| | DoD Unmannned Aircraft Systems (UAS) | 80% | 100% | 72% | 60% | Moderately Effective | 1,964 | 1,834 | 2,187 DF | | |
| | Energy Conservation Investment | 100% | 78% | | | Effective | 55 | 55 | | | |
| | Future Combat Systems/Modularity Land Warfare | 100% | | | | Moderately Effective | 9,698 | 10,016 | | | |
| | Junior Reserve Officer Training Corps | 80% | | | | Moderately Effective | 329 | 340 | | | |
| | Marine Corps Base Operations & Support | 80% | | | | Results Not Demonstrated | 1,671 | 1,659 | | | |
| | Marine Corps Depot Maintenance | 100% | | | | Effective | 404 | | | | |
| | Marine Corps Expeditionary Warfare | 80% | | | | Moderately Effective | 9,071 | 9,327 | | | |
| | Marine Corps Ground Forces Readiness | 100% | | | | Effective | 549 | | | | |
| | Military Construction Programs | 100% | | | | Moderately Effective | 9,680 | 7,494 | | | |
| | Military Force Management | 100% | 100% | | | Effective | 119,890 | 131,670 | | | |
| | Missile Defense | 80% | | | | Adequate | 7,694 | 9,388 | | | |
| | National Security Space Weather Programs | 80% | | | | Adequate | 394 | 454 | | | |
| | Navy Base Operations & Support | 80% | | | | Adequate | 4,126 | 4,336 | | | |
| | Navy Ship Readiness | 100% | 100% | 83% | 84% | Effective | 10,619 | 9,223 | 9,870 DF | | |

| Program Assessment Rating Tool (PART) | | | | | | | | | | | $\overline{}$ |
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| 2008 Budget, Spring Update | | | | | | | | | | | |
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| | Program Purpose & D | Pianning (10 | Management (| Results (50 | | | am Funding ollars in millio 2007 | | Developmer Grant; CO = 0 | R&D = Resent; BF = Block | arch and /Forumla Grant; CA= |
| Agency PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| Department of DefenseMilitary (continued) | | | | | | | | | | | |
| Navy Shipbuilding | 80% | | 73% | | Adequate | 14,778 | | | | | |
| Navy/Marine Corps Air Readiness | 100% | | 71% | | Effective | 6,569 | | | | | |
| Precision Weapons Programs | 100% | 100% | 87% | | Moderately Effective | 444 | | | | | |
| Rotary Wing Programs | 80% | | 75% | | Adequate | 7,294 | | | | | 1 |
| Space Launch | 80% | | 75% | | Adequate | 1,159 | | | | | |
| Space-based Communications Programs | 80% | | 88% | | Moderately Effective | 3,197 | | | | | |
| Strategic Offensive Capabilities | 100% | | 86% | | Effective | 2,397 | 2,573 | | Mixed | | |
| Test & Evaluation Programs | 100% | 25% | 58% | 25% | Results Not Demonstrated | 2,735 | 2,896 | 2,969 | DF | | 1 |

| Progran | Assessment Rating Tool (PART) | | | | | | | | | | |
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| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request Type 1 | Type 2 | Type |
| | nt of Education | | | | | | | | | | 1 |
| | 21st Century Community Learning Centers | 100% | | | | Adequate | 981 | 981 | | | 1 |
| | Adult Education State Grants | 100% | 88% | 100% | | Effective | 564 | 564 | | | |
| | Advanced Placement | 100% | | | | Moderately Effective | 32 | 37 | | | |
| | American Indian Vocational Rehabilitation Services | 80% | | | | Adequate | 33 | | | | |
| | American Printing House for the Blind | 60% | | | | Results Not Demonstrated | 18 | 18 | | | 4 |
| | Assistive Technology Alternative Financing Program | 100% | | | | Results Not Demonstrated Results Not Demonstrated | 4 | 4 | 4 0 CO | | |
| | B.J. Stupak Olympic scholarships Byrd Honors Scholarships | 40% 40% | | | | Results Not Demonstrated Results Not Demonstrated | 41 | 41 | | | |
| | Charter Schools Grant | 100% | | | 470/ | Adequate | 215 | 215 | | | |
| | Child Care Access Means Parents in School | 80% | | | | Adequate | 16 | | | | + |
| | College Assistance Migrant Program | 100% | | | | Results Not Demonstrated | 15 | | | | + |
| | Comprehensive Regional Assistance Centers | 80% | | | | Results Not Demonstrated | 56 | 56 | | | + |
| | Comprehensive Regional Assistance Centers Comprehensive School Reform | 80% | | | | Adequate | 8 | 2 | | | + |
| | Developing Hispanic-serving Institutions | 100% | | 80% | | Results Not Demonstrated | 95 | 95 | | | + |
| | Early Reading First | 100% | | | | Moderately Effective | 103 | 118 | | | + |
| | Education - Neglected and Delinquent State Agency Program | 100% | | | | Adequate | 50 | 50 | | | + |
| | Education - State Assessment Grants | 90% | | | | Adequate | 400 | 400 | | | 1 |
| | Education for Homeless Children and Youths | 100% | 75% | 89% | | Adequate | 62 | 62 | | | 1 |
| | Education State Grants for Innovative Programs | 20% | 0% | | | Results Not Demonstrated | 99 | 99 | | | 1 |
| | English Language Acquisition State Grants | 100% | | | | Results Not Demonstrated | 669 | 669 | | | |
| | Enhancing Education Through Technology | 80% | | | | Results Not Demonstrated | 272 | 273 | | | |
| | Even Start | 60% | | | | Ineffective | 99 | 82 | | | |
| | Federal Family Education Loans | 60% | | | | Adequate | 28,068 | 6,415 | | | |
| | Federal Pell Grants | 100% | | | | Adequate | 13,045 | 13,661 | | | |
| | Federal Perkins Loans | 20% | | | | Ineffective | 65 | 65 107 | | | + |
| | Federal Support for Gallaudet University Federal Support for Howard University | 60% | | | | Adequate Adequate | 107 237 | 237 | | | + |
| | Federal Support for the National Technical Institute for the Deaf | 60% | | | | Adequate | 56 | 56 | | | + |
| | Federal Work-Study | 80% | | | | Results Not Demonstrated | 980 | 980 | | | + |
| | Gaining Early Awareness and Readiness for Undergraduate Programs | 100% | | | | Adequate | 303 | 303 | | | + |
| | Graduate Assistance in Areas of National Need | 100% | 88% | 100% | | Adequate | 30 | 30 | | | + |
| | High School Equivalency Program | 100% | 25% | 60% | 0% | Results Not Demonstrated | 19 | 19 | 19 CO | | - |
| | Historically Black College and University Capital Financing | 80% | 50% | 89% | | Results Not Demonstrated | 0 | | | | 1 |
| | IDEA Special Education - Parent Information Centers | 100% | | | | Results Not Demonstrated | 26 | | | | |
| | IDEA Special Education - Research and Innovation | 100% | | | | Results Not Demonstrated | 72 | 72 | | CO | |
| | IDEA Special Education - Technical Assistance and Dissemination | 100% | | | | Results Not Demonstrated | 49 | 49 | | | |
| | IDEA Special Education Grants for Infants and Families | 100% | 29% | | | Results Not Demonstrated | 436 | 436 | | | |
| | IDEA Special Education Grants to States IDEA Special Education Personnel Preparation Grants | 100% 100% | 75% 0% | | | Adequate Results Not Demonstrated | 10,572 90 | 10,783 90 | | | - |
| | IDEA Special Education Personnel Preparation Grants | 40% | | | | Results Not Demonstrated | 381 | 381 | | | + |
| | IDEA Special Education Preschool Grants IDEA Technology and Media Services | 100% | | | | Results Not Demonstrated Results Not Demonstrated | 381 | 38 | | | + |
| | Impact Aid Basic Support Payments and Payments for Children with Disabilities | 60% | | | | Results Not Demonstrated | 1,141 | 1,141 | | | + |
| | Impact Aid Dasic Support 1 syments and 1 syments for Children with Disabilities | 100% | 88% | | | Adequate | 1,141 | 1,141 | | | + |
| | Impact Aid Payments for Federal Property | 60% | | | | Results Not Demonstrated | 64 | 64 | | | + |
| | Improving Teacher Quality State Grants | 100% | | | 50% | Moderately Effective | 2,887 | 2,887 | | | + |
| | Independent Living for People with Disabilities | 100% | | | | Results Not Demonstrated | 130 | 130 | | | 1 |
| | Indian Education Grants to Local Educational Agencies | 100% | | | | Adequate | 95 | 95 | | | 1 |
| | Institute of Education Sciences Research | 100% | 80% | 100% | | Effective | 163 | 163 | | CO | 1 |
| | International Education Domestic Programs | 100% | 50% | | | Results Not Demonstrated | 92 | 92 | 92 CO | | |
| | Javits Fellowships | 100% | 88% | 70% | 250/ | Adequate | 10 | 10 | 10 CO | | $\overline{}$ |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | |
|---------|---|--------------------------------|----------------|------------------|---------------|----------------------------------|----------------|-----------------|----------------------|--------------------------------------|------------|
| | | | | | | | | | | | |
| | dget, Spring Update | | | | | | | | | | |
| Septemb | per 19, 2007 | ~ % | | | | Detailed PARTs are available at: | | | | | |
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| | | Program Purpose & Design (20%) | Planning (10%) | Management (20%) | Results (50%) | | | | CR= C | Type(s): DF = Di redit; R&D = Res | search and |
| | | Į, | | | | | | am Funding | | O = Competitive | |
| | | Q. | | | | | | llars in millio | | CA; RG= Regula | itory |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request Type | Type 2 | Tumo 2 |
| | rak i Frogram Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request Type | 1 Type 2 | Type 3 |
| | Leveraging Educational Assistance Partnership | 20% | 13% | 78% | 200/ | Results Not Demonstrated | 65 | 65 | 0 BF | | + |
| | Leveraging Educational Assistance Partnership Magnet Schools | 100% | | | | Adequate | 107 | 107 | | | |
| | Mathematics and Science Partnerships | 100% | | | | Results Not Demonstrated | 182 | 182 | | | |
| | Mentoring Program | 80% | | | | Results Not Demonstrated | 49 | 49 | | | - |
| | Migrant and Seasonal Farmworkers | 80% | | | | Results Not Demonstrated | 2 | 2 | | | |
| | Migrant State Agency Program | 100% | 75% | | | Adequate | 387 | 380 | | | |
| | National Assessment for Educational Progress | 100% | | | | 6 Effective | 93 | 97 | | | |
| | National Center for Education Statistics | 100% | 89% | | | 6 Effective | 90 | 90 | | | |
| | National Institute on Disability and Rehabilitation Research | 100% | | | | Adequate | 107 | 107 | | CO | |
| | National Writing Project | 80% | | | | Results Not Demonstrated | 22 | 22 | | | |
| | Parental Information and Resource Centers | 40% | | | | Results Not Demonstrated | 40 | 40 | | | |
| | Physical Education Program | 80% | | | | Results Not Demonstrated | 73 | 73 | | | |
| | Projects with Industry for People with Disabilities | 60% | | | | Adequate | 20 | 20 | | | |
| | Reading First State Grants | 100% | | | | Effective | 1,029 | 1,029 | | | |
| | Ready to Learn Television | 100% | | | | Results Not Demonstrated | 24 | 24 | | | |
| | Rural Education | 80% | | | | Results Not Demonstrated | 169 | 169 | | | |
| | Safe and Drug Free Schools State Grants | 60% | | | | Results Not Demonstrated | 347 | 347 | | | |
| | Smaller Learning Communities | 80% | | | | Results Not Demonstrated | 94 | 94 | | | |
| | Strengthening Historically Black Colleges and Universities | 100% | 88% | | | Results Not Demonstrated | 238 | 238 | | | |
| | Strengthening Historically Black Graduate Institutions | 100% | | | | Results Not Demonstrated | 58 | 58 | | | |
| | Strengthening Institutions | 100% | | | | Results Not Demonstrated | 80 | 80 | | | |
| | Student Aid Administration | 100% | | | | Adequate | 719 | 720 | | | |
| | Supplemental Educational Opportunity Grants | 60% | | | | Results Not Demonstrated | 771 | 771 | | | |
| | Supported Employment State Grants | 80% | | | | Results Not Demonstrated | 30 | 30 | | | |
| | Teacher Quality Enhancement | 80% | | | | Results Not Demonstrated | 60 | 60 | | | |
| | Teaching American History | 100% | | | | Results Not Demonstrated | 120 | 120 | | | |
| | Tech-Prep Education State Grants | 60% | | | | Results Not Demonstrated | 105 | 105 | 0 BF | | |
| | Title I Grants to Local Educational Agencies | 100% | | | | Moderately Effective | 12,713 | 12,838 | | | |
| | Training and Advisory Services | 100% | 38% | | | Results Not Demonstrated | 7 | 7 | -, | | |
| | Transition to Teaching | 100% | | | | Adequate | 44 | | | | |
| | Tribally Controlled Postsecondary Vocational and Technical Institutions | 100% | 0% | | | Results Not Demonstrated | 7 | 7 | | | |
| | Troops-to-Teachers | 100% | | | | Adequate | 15 | | | | |
| | TRIO Educational Opportunity Centers | 100% | | | | Results Not Demonstrated | 48 | 47 | | | 1 |
| | TRIO McNair Postbaccalaureate Achievement | 100% | | | | Moderately Effective | 42 | | | | 1 |
| | TRIO Student Support Services | 100% | | | | Moderately Effective | 273 | 273 | | | 1 |
| | TRIO Talent Search | 100% | | | | Moderately Effective | 145 | 145 | | | |
| | TRIO Upward Bound | 80% | | | | Ineffective | 278 | 278 | | | 1 |
| | Vocational Education State Grants | 20% | 43% | | | Ineffective | 1,182 | 1,182 | | | 1 |
| | Vocational Rehabilitation Demonstration and Training Programs | 100% | 38% | | | Results Not Demonstrated | 7 | 7 | 7 CO | | 1 |
| | Vocational Rehabilitation State Grants | 100% | 57% | | | Adequate | 2,693 | 2,837 | | | 1 |
| | Vocational Rehabilitation Training | 100% | | | | Adequate | 38 | 38 | | | 1 |
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| D | Assessment Detire Test (DADT) | | | | | T | | | | | | |
|---------|--|--------------------------------|----------------|------------------|-----------------|---|-----------|-----------------|---------|--------------|------------------------------|--------|
| Program | Assessment Rating Tool (PART) | | | | | | | | | | 1 | 1 |
| 2008 Bu | dget, Spring Update | | | | | | | | | | | |
| Septemb | er 19, 2007 | Program Purpose & Design (20%) | | | | Detailed PARTs are available at: | | | | | | |
| | | 20% | | | | http://www.ExpectMore.gov | • | | | | | |
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| | | sig | % | å | 20 | | | | | | | |
| | | 2 | Planning (10%) | Management (20%) | Results (50%) | | | | | | | |
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| | | a a | ã | | ě | | | | | Program Type | | |
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| _ | | | | | | | 2006 | 2007 | 2008 | | | |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| | Advanced Fuel Cuels Initiative | 100% | 90% | 100% | 520 | Moderately Effective | 70 | 167 | 395 | DD | | |
| | Advanced Fuel Cycle Initiative Advanced Scientific Computing Research | 100% | 70% | 66% | | Moderately Effective | 78 228 | 283 | | | СО | CA |
| | Basic Energy Sciences | 100% | 80% | 91% | | Effective | 1,110 | 1,250 | | | CO | CA |
| | Biological and Environmental Research | 100% | 89% | 66% | | Effective | 584 | 483 | | | CO | CA |
| | Biomass and Biorefinery Systems | 80% | | | | Adequate | 91 | 150 | | | CO | |
| | Bonneville Power Administration | 60% | 89% | 100% | | Moderately Effective | 2,904 | 3,380 | | | † | |
| | Building Technologies | 80% | 50% | 88% | | Adequate | 69 | 77 | | RD | | |
| | Civilian Radioactive Waste Management Program: Yucca Mountain Project | 85% | 80% | 70% | 33% | Adequate | 495 | 446 | 495 | CA | | |
| | Coal Energy Technology | 80% | 70% | 75% | 33% | Adequate | 367 | 442 | 390 | RD | | |
| | Distributed Energy Resources | 80% | | | | Moderately Effective | 61 | 56 | | RD | | |
| | Electric System Research and Development | 80% | 80% | | | Moderately Effective | 136 | 96 | | RD | CO | |
| | Energy Information Administration | 100% | 55% | 100% | | Results Not Demonstrated | 85 | 91 | | | | |
| | Environmental and Post-Retirement Liabilities | 100% | 88% | 100% | | Moderately Effective | 79 | 64 | | | | |
| | Environmental Management | 100% | 80% | 96% | | Adequate | 7,162 | 6,639 | | | | |
| | Federal Energy Management Program | 100% | 100% | 86% | | Moderately Effective | 21 | 17 | | | | |
| | Fusion Energy Sciences | 100% | | 66% | | Moderately Effective | 281 | 319 | | | CO | CA |
| | Generation IV Nuclear Energy Systems Initiative | 100% 80% | 90% | 100% | | Moderately Effective Moderately Effective | 53 23 | 36 0 | | RD RD | | |
| | Geothermal Technology | 100% | 70% | | | Moderately Effective | 698 | 752 | | | CO | CA |
| | High Energy Physics High Temperature Superducting (HTS) Research and Development | 80% | 70% | 88% | | Moderately Effective | 53 | 50 | | RD | CO | CA |
| | Hydrogen Technology | 80% | 80% | | | Adequate | 156 | 194 | | | СО | |
| | Industrial Technologies Program | 80% | | | | Adequate | 57 | 46 | | RD | CO | |
| | National Nuclear Infrastructure | 100% | 89% | 100% | | Results Not Demonstrated | 98 | 100 | | | | |
| | National Nuclear Security Administration: Elimination of Weapons-Grade Plutonium Production Program | 80% | 100% | 100% | | Effective | 187 | 207 | | | | |
| | National Nuclear Security Administration: Facilities and Infrastructure Recapitalization Program | 80% | 100% | 90% | | Moderately Effective | 149 | 291 | | | | |
| | National Nuclear Security Administration: International Nuclear Materials Protection and Cooperation | 100% | 100% | 100% | 74% | Effective | 423 | 413 | | DF | | |
| | National Nuclear Security Administration: Nonproliferation and International Security | 100% | 100% | 100% | 73% | Effective | 94 | 127 | | DF | | |
| | National Nuclear Security Administration: Safeguards and Security | 60% | | 100% | | Moderately Effective | 766 | 721 | | | | |
| | National Nuclear Security Administration: Advanced Simulation and Computing (ASCI) | 100% | 100% | | | Effective | 600 | 618 | | | | |
| | National Nuclear Security Administration: Directed Stockpile Work (DSW) | 100% | 100% | 88% | 74% | Moderately Effective | 1,372 | 1,410 | | | RD | |
| | National Nuclear Security Administration: Engineering Campaign | 100% | 100% 100% | 88% | | Moderately Effective | 248 | 161 | | | | |
| | National Nuclear Security Administration: Fissile Materials Disposition Program National Nuclear Security Administration: Global Initiatives for Proliferation Prevention | 100% 100% | 110% | 88% 98% | | Moderately Effective Effective | 469 40 | 603 | | DF | | |
| | National Nuclear Security Administration: Global Initiatives for Proliferation Prevention National Nuclear Security Administration: Global Threat Reduction Initiative Program | 100% | | 100% | | Effective | 97 | 107 | | | | |
| | National Nuclear Security Administration: Global Threat Reduction Initiative Program National Nuclear Security Administration: Inertial Confinement Fusion Ignition and High Yield Campaign | 100% | 90% | 89% | | Moderately Effective | 544 | 451 | | | CA | СО |
| | National Nuclear Security Administration: Naval Reactors | 100% | 100% | 100% | | Effective | 782 | 795 | | | CA | 00 |
| | National Nuclear Security Administration: Nonproliferation and Verification Research and Development | 100% | 90% | 88% | | Moderately Effective | 313 | 269 | | | | |
| | National Nuclear Security Administration: Nuclear Weapons Incident Response Program | 100% | 100% | 100% | | Moderately Effective | 118 | 135 | | | | |
| | National Nuclear Security Administration: Pit Manufacturing and Certification Campaign | 100% | 100% | 100% | | Effective | 239 | 238 | | | | |
| | National Nuclear Security Administration: Readiness Campaign | 100% | | 89% | | Effective | 217 | 206 | | | CA | |
| | National Nuclear Security Administration: Readiness in Technical Base and Facilities | 100% | 100% | 100% | 67% | Moderately Effective | 1,630 | 1,686 | 1,766 | CA | | |
| | National Nuclear Security Administration: Science Campaign | 100% | 91% | 83% | | Moderately Effective | 277 | 264 | | | CA | CO |
| | National Nuclear Security Administration: Secure Transportation Asset (STA) | 100% | 100% | 86% | | Moderately Effective | 210 | 209 | | | | |
| | Natural Gas Technology | 40% | 60% | 88% | | Ineffective | 32 | 12 | | RD | | |
| | Nuclear Physics | 100% | 80% | 66% | | Effective | 358 | 423 | | | CO | CA |
| | Nuclear Power 2010 | 100% | | | | Adequate | 65 | 80 | | | 1 | |
| ļ | Oil Technology | 60% | 60% | | | Ineffective | 31 | 3 | | RD | | |
| | Solar Energy | 80% | 80% | 100% | | Moderately Effective | 83 | 148 | | RD | 1 | 1 |
| | Southeastern Power Administration | 60% 60% | 72% 78% | 86% | | Moderately Effective | 39 47 | 39 | | DF | 1 | 1 |
| | Southwestern Power Administration | 00% | 78% | 91% | 12% | Moderately Effective | 47 | 73 | 91 | CA | 1 | |

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| Program Assessment Ra | iting Tool (PART) | | | | | | | | | | | _ |
| 2008 Budget, Spring Upd | late | | | | | | | | | | | |
| September 19, 2007 | | | | | | Detailed PARTs are available at: | | | | | | |
| | | % | | | | http://www.ExpectMore.gov | | | | | | |
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| | | | % | (%az | | | | | | | | |
| | | Program Purpose & L | Planning (10, | Маладетел | Results (50 | | (de | r am Funding ollars in millio | ns) | CR= Cred Developme Grant; CO = | e(s): DF = Dire t; R&D = Rese ent; BF = Block Competitive (RG= Regulate | earch and k/Forumla Grant; CA= |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request | Type 1 | Type 2 | Type 3 |
| Department of Energy (contin | | | | | | 9 | | | ., | 71 | 7,5 | ,,,,,, |
| State Energy Progra | ms | 100% | | | 17% | Results Not Demonstrated | 36 | | | BF | | |
| Strategic Petroleum | | 100% | | | | Effective | 779 | | | | | |
| University Nuclear E | | 60% | | | | Results Not Demonstrated | 27 | | | CO | | |
| Vehicle Technologie | | 80% | | | | Moderately Effective | 182 | | | | | |
| Weatherization Assis | | 100% | | | | Moderately Effective | 471 | | | | | |
| Western Area Power | r Administration | 60% | | | | Moderately Effective | 1,020 | | | | | |
| Wind Energy | | 80% | 80% | 88% | 67% | Moderately Effective | 39 | 44 | 40 | RD | | |

| Program Assessment Rating Tool (PART) | | | | | | | | | | |
|--|--------------------------------|----------------|------------------|---------------|---|-----------|-------------------------------|----------------|-------------------------------|------------|
| 2008 Budget, Spring Update | | | | | | | | | | |
| September 19, 2007 | | | | | Detailed PARTs are available at: | | | | | |
| September 13, 2007 | Program Purpose & Design (20%) | | | | http://www.ExpectMore.gov | | | | | |
| | <u> </u> | | | | Tittp://www.Expectiviore.gov | | | | | |
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| | å | Planning (10%) | Management (20%) | Results (50%) | | | | | -1 | |
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| | 8 | Į. | Ĕ | ě | | | | Program Typ | e(s): DF = Dire | ect Federa |
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| Agency PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request Type 1 | Type 2 | Type : |
| Department of Health and Human Services | | | | | | | | | | |
| Abstinence Education | 100% | | | | Adequate | 163 | 163 | | co | |
| Access to Recovery | 100% | | | | Moderately Effective | 98 | 98 | | | |
| Administration on Aging | 100% | | | | Effective | 1,365 | 1,386 | | | |
| Adolescent Family Life Program | 80% | | | | Results Not Demonstrated | 30 | 30 | | | |
| Adoption Assistance | 100% | | | | Moderately Effective | 1,795 | 2,027 | | | |
| Adoption Incentives Adoption Opportunities | 100% | | | | Adequate Adequate | 18 27 | 27 27 | | | |
| Afghanistan Health Initiative | 100% | | | | Adequate | 6 | | | | |
| Agency for Toxic Substances and Disease Registry | 100% | | | 75% | Effective | 75 | | | | |
| Assets for Independence | 100% | | | | Adequate | 24 | 24 | | | |
| Bioterrorism: Biosurveillance | 100% | | | | Results Not Demonstrated | 133 | 79 | | | |
| Bioterrorism: Centers for Disease Control and Prevention Intramural Activities | 100% | | | | Results Not Demonstrated | 137 | 137 | | | |
| Birth Defects and Developmental Disabilities | 100% | | | | Moderately Effective | 124 | 125 | | | |
| Black Lung Clinics | 80% | 63% | 60% | 25% | Ineffective | 6 | 6 | | | |
| CDC: Buildings and Facilities | 100% | 78% | 88% | 33% | Adequate | 158 | 134 | 20 CA | | |
| CDC: Environmental Health | 100% | | | | Adequate | 149 | 149 | | | |
| CDC: Global Immunizations | 100% | | | | Effective | 144 | 144 | | | |
| CDC: Infectious Diseases | 100% | | | | Adequate | 233 | 225 | | | |
| CDC: Occupational Safety and Health | 100% | | | | Adequate | 263 | 267 | | CO | |
| CDC: Sexually Transmitted Diseases and Tuberculosis | 80% | | | | Adequate | 294 | 295 | | | |
| CDC: State and Local Preparedness Grants | 80% | | | | Results Not Demonstrated | 823 | 784 | | | |
| Child Abuse Prevention and Treatment Grants Child Care and Development Fund | 100% | | | | Results Not Demonstrated Moderately Effective | 4,978 | 4,979 | | | |
| Child Welfare Services | 100% | | | | Moderately Effective | 287 | 4,979 | | | |
| Childhood Immunization Program | 100% | | | | Adequate | 517 | 520 | | | |
| Children's Hospitals Graduate Medical Education Payment Program | 40% | | | | Adequate | 297 | 297 | | | |
| Childrens Mental Health Services | 80% | | | | Moderately Effective | 104 | 104 | 104 CO | | |
| Chronic Disease Prevention | 100% | | | | Moderately Effective | 834 | 835 | | | |
| Commissioned Corps:Readiness and Response Program | 80% | | | | Adequate | 18 | 19 | | | |
| Community Mental Health Services Block Grant | 100% | | | | Adequate | 428 | 428 | | | |
| Community Services Block Grant | 80% | | | | Results Not Demonstrated | 630 | 630 | | | |
| Community-Based Child Abuse Prevention | 100% | | | | Results Not Demonstrated | 42 | 42 | | | |
| Compassion Capital Fund | 100% | | | | Results Not Demonstrated | 64 | 64 | | | |
| Developmental Disabilities Grant Programs | 100% | | | | Adequate | 155 | 155 | | | |
| Domestic HIV/AIDS Prevention Emergency Medical Services for Children | 100% | | | | Results Not Demonstrated Results Not Demonstrated | 652 20 | 698 20 | | | |
| Family Planning | 100% | | | | Moderately Effective | 283 | 283 | | | |
| Family Violence Prevention and Services Program | 100% | | | | Results Not Demonstrated | 125 | 125 | | | |
| Food and Drug Administration | 100% | | | | Moderately Effective | 1,876 | 2,008 | | | |
| Foster Care | 80% | | | | Moderately Effective | 4,325 | 4,475 | | | |
| Free Clinics Medical Malpractice Coverage | 100% | | | | Adequate | 0 | ., ., c | 0 DF | | |
| Hansen's Disease Services Programs | 100% | 78% | | 50% | Moderately Effective | 18 | 18 | | | |
| Head Start | 80% | | | | Moderately Effective | 6,782 | 6,889 | | | |
| Health - Data Collection and Dissemination | 84% | | | | Moderately Effective | 63 | 65 | | | |
| Health and Human Services - Office for Civil Rights | 100% | | | | Moderately Effective | 35 | 35 | | | |
| Health Care Facilities Construction and Other Miscellaneous Congressional Earmarks | 0% | | | | Results Not Demonstrated | 0 | C | | | |
| Health Care Fraud and Abuse Control | 100% | | | | Results Not Demonstrated | 160 | 166 | | | 1 |
| Health Care Patient Safety | 100% | | | | Adequate | 84 | 84 | | CO | 1 |
| Health Centers Health Professions | 100% | | | | Effective | 1,741 | 1,943 | | | 1 |
| nealth Professions | 60% | 72% | 73% | 13% | Ineffective | 264 | 303 | 71 CO | | 1 |

| Program Assessment Rating Tool (PART) | | | | | | | | | | |
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| 2008 Budget, Spring Update | | | | | | | | | | |
| September 19. 2007 | | | | | Detailed PARTs are available at: | | | | | |
| pepteriber 19, 2007 | Program Purpose & Design (20%) | | | | http://www.ExpectMore.gov | | | | | |
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| | <u>.</u> 5 | | Management (20%) | _ | | | | | | |
| | | Planning (10%) | 8 | Results (50%) | | | | 1 | | |
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| | | | | | | 2006 | 2007 | 2008 | | |
| Agency PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request Type 1 | Type 2 | Type |
| Department of Health and Human Services (continued) | | | | | | | | | | |
| Healthy Community Access Program | 20% | | | | Ineffective | 0 | (| 0 CO | | |
| Healthy Start | 100% | | | | Moderately Effective | 101 | 102 | 2 101 CO | | |
| HIV/AIDS Research | 100% | | | | Moderately Effective | 2,902 | 2,903 | | | |
| Human Trafficking | 100% | | | | Moderately Effective | 10 | 10 | | | 1 |
| Independent Living Program | 100% | | | | Results Not Demonstrated | 140 | 140 | | | 1 |
| Indian Health Service Federally-Administered Activities | 100% | | | | Moderately Effective Effective | 1,905 | 2,005 | | | |
| Indian Health Service Health Care Facilities Construction | 100% | | | | | 38 | 26 | | | |
| Indian Health Service Resource and Patient Management System | 80% | | | | Effective | 45 | 55 | | | |
| Indian Health Service Sanitation Facilities Construction Program | 100% | | | | Moderately Effective | 92 | 94 | | | |
| Injury Prevention and Control | 100% | | | | Moderately Effective | 138 | 139 | | | |
| Low Income Home Energy Assistance Program | 80% | | | | Results Not Demonstrated | 2,160 | 2,161 | | | |
| Maternal and Child Health Block Grant | 100% | | | | Moderately Effective | 693 | 693 | | | |
| Medicaid | 80% | | | | Adequate | 180,625 | 196,844 | | | |
| Medicare | 80% | | | | Moderately Effective | 324,879 | 369,472 | | | |
| Medicare Integrity Program | 100% | | | | Effective | 832 | 744 | | | |
| Mental Health Programs of Regional and National Significance | 80% | | | | Results Not Demonstrated | 263 | 263 | | | |
| Mentoring Children of Prisoners Minority HIV/AIDS Initiative | 100% | | | | Results Not Demonstrated Results Not Demonstrated | 49 52 | 49 52 | | | |
| | 80% | | | | Results Not Demonstrated Results Not Demonstrated | | 474 | | | |
| National Bioterrorism Hospital Preparedness Program | 80% | | | | | 474 | 25 | | | |
| National Bone Marrow Donor Registry National Center for Health Statistics | 80% 100% | | | | Moderately Effective Moderately Effective | 25 109 | 109 | | | - |
| National Center for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis | 100% | | | | Effective | 963 | 1,010 | | | - |
| | | | | | Moderately Effective | 125 | 1,010 | | | - |
| National Health Service Corps National Institutes of Health - Buildings and Facilities | 100% | | | | Effective | 93 | 89 | | | - |
| National Institutes of Health - Extramural Research Programs | 100% | | | | Effective | 21,214 | 21,220 | | | |
| National Institutes of Health - Intramural Research | 100% | | | | Effective | 2,874 | 2,867 | | | |
| National Institutes of Health: Extramural Research Facilities Construction | 80% | | | | Moderately Effective | 30 | 2,007 | | RD | |
| National Institutes of Health: Research Training | 100% | | | | Effective | 1,324 | 1.345 | | RD | |
| National Practitioner and Health Care Integrity/Protection Data Banks | 80% | | | | Moderately Effective | 20 | 20 | | ND. | |
| Nursing Education Loan Repayment and Scholarship Program | 90% | | | | Adequate | 31 | 31 | | | |
| Office of Child Support Enforcement | 100% | | | | Effective | 3,322 | 4,360 | | | + |
| Office of Disease Prevention and Health Promotion | 60% | | | | Results Not Demonstrated | 7,522 | 4,300 | | | |
| Office of Medicare Hearings and Appeals | 100% | | | | Results Not Demonstrated | 59 | 59 | | | |
| Office of Minority Health | 80% | | | | Results Not Demonstrated | 56 | | | | + |
| Office of the National Coordinator for Health Information Technology | 100% | | | | Results Not Demonstrated | 61 | 61 | | | |
| Office on Women's Health | 80% | | | | Results Not Demonstrated | 28 | 28 | | | |
| Organ Transplantation | 100% | | | | Adequate | 23 | 23 | | | |
| Pharmaceutical Outcomes | 80% | | | | Moderately Effective | 26 | 26 | | BF | |
| Poison Control Centers | 80% | | | | Adequate | 23 | 14 | | D1 | |
| Projects for Assistance in Transition from Homelessness | 80% | | | | Moderately Effective | 54 | | | | |
| Promoting Safe and Stable Families | 100% | | | | Moderately Effective | 454 | 454 | | | |
| Protection and Advocacy for Individuals with Mental Illness | 100% | | | | Moderately Effective | 34 | 34 | | | 1 |
| Radiation and Exposure Screening and Education Program | 60% | | | | Ineffective | 2 | 2 | | | 1 |
| Refugee Social Services | 100% | | | | Adequate | 154 | 154 | | | 1 |
| Refugee Transitional and Medical Services | 100% | | | | Effective | 265 | 266 | | | 1 |
| Runaway and Homeless Youth | 100% | | | | Effective | 88 | 88 | | | 1 |
| Rural Health Activities | 60% | | | | Adequate | 160 | 160 | | | 1 |
| Ryan White HIV/AIDS | 100% | | | | Effective | 2,036 | 2,119 | | CO | 1 |
| | 1007 | | | | | | | | | + |
| Shelter and Care for Unaccompanied Alien Children | 100% | 50% | 90% | 20% | Adequate | 77 | 95 | 135 CO | | |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| 2008 Bu | dget, Spring Update | | | | | | | | | | | |
| | per 19, 2007 | _ | | | | Detailed PARTs are available at: | | | | | | |
| | | (20%) | | | | http://www.ExpectMore.gov | | | | | | |
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| | | - <u>.</u> 5 | • | (%0%) | _ | | | | | | | |
| | | Program Purpose & De | Planning (10%) | Management (4 | Results (50%) | | | am Funding llars in millio | j Level | Developmer Grant; CO = | R&D = Resent; BF = Block | earch and k/Forumla Grant; CA= |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request | Type 1 | Type 2 | Type 3 |
| , , , , , , , , , , , , , , , , , , , | nt of Health and Human Services (continued) | Section 1 | Section 2 | Section 3 | Section 4 | Kating | Actual | Actual | Request | Type I | Type 2 | Type 3 |
| Dopu. iiiio | State Children's Health Insurance Program | 80% | 84% | 43% | 67% | Adequate | 5,451 | 6,294 | 5,691 E | BF | | |
| | State Planning Grant Program | 20% | 72% | 70% | 13% | Ineffective | 0 | 0 | 0 0 | | | |
| | Strategic National Stockpile | 100% | 78% | 88% | 53% | Moderately Effective | 524 | 525 | 581 C | A | | |
| | Substance Abuse Prevention and Treatment Block Grant | 80% | 50% | 89% | 8% | Ineffective | 1,757 | 1,759 | 1,759 E | SF. | | |
| | Substance Abuse Prevention Projects of Regional and National Significance | 100% | 88% | | | Moderately Effective | 193 | 193 | | | | |
| | Substance Abuse Treatment Programs of Regional and National Significance | 80% | 86% | | | Adequate | 399 | 399 | | | | |
| | Telehealth Network Grant Program | 100% | 86% | | | Moderately Effective | 7 | 7 | 7 C | | | |
| | Temporary Assistance for Needy Families (TANF) | 60% | 100% | | | Moderately Effective | 17,059 | 17,059 | 17,059 E | SF. | | |
| | Trauma-EMS Systems Program | 100% | 72% | | | Adequate | 0 | 0 | 0 0 | | | |
| | Traumatic Brain Injury | 100% | 0% | | | Results Not Demonstrated | 9 | 9 | 0 0 | | | |
| | Tribally-Operated Health Programs | 80% | | | | Adequate | 1,632 | 1,685 | | | | |
| | United States-Mexico Border Health Commission | 100% | 75% | 86% | 7% | Results Not Demonstrated | 4 | 4 | 4 0 | F | 1 | |
| | | | | | | | | | | | | |
| | Universal Newborn Hearing Screening and Intervention Program Urban Indian Health Program | 100% 40% | 100% 75% | | | Moderately Effective Adequate | 10 33 | 10 34 | 0 0 | | | |

| Program Assessment Rating Tool (PART) | | | | | | | | | | |
|---|--------------------------------|----------------|------------------|---------------|---|-----------|----------------|----------------|------------------|------------|
| 2008 Budget, Spring Update | | | | | | | | | | |
| September 19. 2007 | | | | | Detailed PARTs are available at: | | | | | |
| September 13, 2007 | Program Purpose & Design (20%) | | | | http://www.ExpectMore.gov | | | | | |
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| | * | Planning (10%) | Management (20%) | Results (50%) | | | | | | |
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| | ĕ | Ē | 8 | - S | | | | Program T | ype(s): DF = Dir | ract Fader |
| | <u>a</u> | 4 | <u> </u> | - E | | | | | dit; R&D = Res | |
| | E | | _ | | | | | Develop | nent; BF = Bloc | k/Forumla |
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| | | | | | | 2006 | 2007 | 2008 | | |
| Agency PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request Type 1 | Type 2 | Туре |
| Department of Homeland Security Border Security and Control between Ports of Entry | 100% | 100% | 100% | 400/ | Moderately Effective | 3,042 | 3,099 | 3,889 DF | | |
| Coast Guard Fisheries Enforcement | 100% | | | | Moderately Effective | 991 | 1,017 | | | |
| Coast Guard Marine Environmental Protection | 80% | | | | Moderately Effective | 370 | 342 | | | |
| Coast Guard Marine Environmental Protection Coast Guard Migrant Interdiction Program | 100% | | | | Moderately Effective | 574 | 523 | | | 1 |
| Coast Guard: Defense Readiness | 100% | | | | Adequate | 550 | 803 | | | 1 |
| Coast Guard: Drug Interdiction | 100% | | | | Adequate | 1,436 | 1,359 | | CA | 1 |
| Coast Guard: Marine Safety | 100% | | | | Adequate | 804 | | | BF | |
| Coast Guard: Polar Icebreaking Program | 60% | 25% | 71% | 8% | Results Not Demonstrated | 77 | 88 | | | |
| Coast Guard: Ports, Waterways, and Coastal Security | 100% | | | | Moderately Effective | 1,719 | | | RG | |
| Coast Guard: Search and Rescue | 100% | 88% | 63% | | Adequate | 915 | | | CA | |
| Coast Guard: Waterways Management | 100% | 100% | 70% | 61% | Moderately Effective | 1,240 | 1,200 | 1,292 DF | RG | |
| Customs and Border Protection: Automation Modernization | 100% | 100% | 100% | 74% | Effective | 509 | 451 | 477 DF | | |
| Customs and Border Protection: Border Security Inspections and Trade Facilitation | 100% | 100% | 100% | 73% | Effective | 2,608 | 2,520 | 2,733 DF | | |
| Customs and Border Protection: CBP Air and Marine | 100% | 88% | 100% | 60% | Moderately Effective | 598 | 778 | | | |
| Federal Emergency Management Agency - Mitigation Programs | 100% | 88% | 91% | 59% | Moderately Effective | 22,530 | 3,530 | 3,509 CO | BF | |
| Federal Emergency Management Agency: Grants and Training Office Assistance to Firefighters Grants | 80% | | | | Effective | 648 | | | | |
| Federal Emergency Management Agency: Grants and Training Office National Exercise Program | 100% | | | | Effective | 51 | | | | |
| Federal Emergency Management Agency: Grants and Training Office State Homeland Security Grants | 80% | | | | Results Not Demonstrated | 1,660 | 1,089 | | | |
| Federal Emergency Management Agency: Grants and Training Office Technical Assistance Program | 80% | | | | Adequate | 60 | | | | |
| Federal Emergency Management Agency: Grants and Training Office Training Program | 60% | | | | Adequate | 195 | | | | |
| Federal Emergency Management Agency: Targeted Infrastructure Protection Grants | 80% | | | | Results Not Demonstrated | 413 | | | | |
| Federal Emergency Management Agency: U.S. Fire Administration | 60% | | | | Adequate | 44 | | | | |
| Federal Emergency Management Agency: Urban Area Security Initiative Grants | 100% | | | | Results Not Demonstrated | 1,490 | 1,540 | | | |
| Federal Emergency Management Agency: Disaster Recovery | 60% | | | | Adequate | 20,482 | 2,818 | | | |
| Federal Emergency Management Agency: Disaster Response | 60% | | | | Adequate | 4,014 | 798 | | | |
| Federal Emergency Management Agency: National Security Federal Emergency Management Agency: Readiness | 100% | | | | Moderately Effective Moderately Effective | 68 106 | | | | |
| Federal Law Enforcement Training Center | 88% | | | | Adequate | 227 | | | | |
| Federal Protective Service | 80% | | | | Adequate | 487 | 516 | | | |
| Homeland Security Operations and Analysis: Classified Programs | 100% | | | | Adequate | | | Classified DF | | |
| Homeland Security Operations and Analysis. Classified Flograms Homeland Security Operations Center | 80% | | | | Adequate | | | Classified DF | | - |
| Immigration and Customs Enforcement: Automation Modernization Program | 80% | | | | Results Not Demonstrated | 40 | | | | |
| Immigration and Customs Enforcement: Detention and Removal | 100% | | | | Moderately Effective | 1,799 | | | | |
| Immigration and Customs Enforcement: Office of Investigations | 100% | | | | Adequate | 1,554 | | | | |
| Immigration Services | 80% | | | | Moderately Effective | 1,888 | 1,986 | | | |
| National Protection & Programs Division: Cyber Security | 60% | | | | Results Not Demonstrated | 85 | | | | |
| National Protection & Programs Division: Infrastructure Protection | 80% | 10% | 70% | 47% | Results Not Demonstrated | 303 | 235 | 240 DF | RG | |
| National Protection & Programs Division: National Communications Service | 100% | 75% | 72% | 60% | Moderately Effective | 141 | 143 | 165 DF | | |
| National Protection & Programs Division: US-VISIT Exit and Entry System for Visitors | 100% | | | | Moderately Effective | 337 | 362 | | | |
| Office of Health Affairs: Medical Coordination | 80% | | | | Results Not Demonstrated | 3 | | | | |
| Science and Technology: Rapid Prototyping of Countermeasures | 100% | | | | Moderately Effective | 0 | | | | |
| Science and Technology: Biological Countermeasures | 100% | | | | Effective | 490 | | | CO | |
| Science and Technology: Chemical and Explosive Countermeasures | 40% | | | | Results Not Demonstrated | 83 | | | | |
| Science and Technology: Command, Control and Interoperability | 40% | | | | Results Not Demonstrated | 22 | | | | |
| Science and Technology: Emerging Homeland Security Threat Detection | 100% | | | | Moderately Effective | 0 | | | | |
| Science and Technology: Homeland Security University Fellowships | 80% | | | | Moderately Effective | 44 | | | CO | 1 |
| Science and Technology: SAFETY ACT | 90% | | | | Results Not Demonstrated | 6 | | | | |
| Science and Technology: Standards Development for Homeland Security Technology | 100% | | | | Adequate | 32 | | | | 1 |
| Science and Technology: Threat and Vulnerability, Testing and Assessment | 80% | | | | Results Not Demonstrated | 0 | 077 | | | 1 |
| Secret Service: Domestic Protectees | 100% | 100% | 100% | 93% | Effective | 831 | 877 | 1,009 DF | | |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| 2008 Bu | dget, Spring Update | | | | | | | | | | | |
| | per 19, 2007 | _ | | | | Detailed PARTs are available at: | | | | | | |
| | | (20%) | | | | http://www.ExpectMore.gov | 1 | | | | | + |
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| | | 5 | | (%0%) | _ | | | | | | | † |
| | | Program Purpose & De | Planning (10% | Мападетет (2 | Results (50%) | | | am Funding | j Level | Developmen Grant; CO = | R&D = Rese nt; BF = Block | earch and k/Forumla Grant; CA= |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request | Type 1 | Type 2 | Type 3 |
| | nt of Homeland Security (continued) | | | | | | | | | .,,,, | .,,,,,, | .,,,,,, |
| | Secret Service: Financial and Infrastructure Investigations | 100% | 100% | 100% | 87% | Effective | 393 | 396 | 389 | OF. | | 1 |
| | Secret Service: Foreign Protectees and Foreign Missions | 100% | 100% | 100% | 78% | Effective | 129 | 131 | 136 | OF . | | 1 |
| | Secret Service: Protective Intelligence | 100% | 100% | | 90% | Effective | 71 | 73 | | | | 1 |
| | Transportation Security Administration: Air Cargo Security Programs | 60% | 89% | 82% | 22% | Results Not Demonstrated | 56 | | | RG | | |
| | Transportation Security Administration: Aviation Regulation and Enforcement | 60% | | | | Results Not Demonstrated | 228 | 222 | | | | |
| | Transportation Security Administration: Baggage Screening Technology | 75% | 44% | | | Results Not Demonstrated | 734 | 797 | | | | |
| | Transportation Security Administration: Federal Air Marshal Service | 75% | | | | Results Not Demonstrated | 684 | 720 | | | | |
| | Transportation Security Administration: Flight Crew Training | 100% | 63% | | | Results Not Demonstrated | 25 | | | | | |
| | Transportation Security Administration: Passenger Screening Technology | 75% | 44% | | | Results Not Demonstrated | 141 | 218 | | | | |
| | Transportation Security Administration: Screener Training | 100% | 100% | | | Adequate | 192 | 212 | | | | |
| | Transportation Security Administration: Surface Transportation Security | 80% | 63% | | | Results Not Demonstrated | 46 | 41 | | | | |
| | Transportation Security Administration: Transportation Security Officer Workforce | 100% | 88% | | | Moderately Effective | 3,342 | 3,458 | | | | |
| | Transportation Security Administration: Transportation Security Support | 80% | 63% | | | Results Not Demonstrated | 515 | 533 | | | | |
| | Transportation Security Administration: Transportation Vetting and Credentialing | 60% | 75% | 43% | 13% | Results Not Demonstrated | 77 | 103 | 160 F | RG | 1 | 1 |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| 2008 Bu | dget, Spring Update | | | | | | | | | | | |
| | per 19, 2007 | | | | | Detailed PARTs are available at: | | | | | | |
| Septemb | 13, 2007 | <u>~</u> | | | | http://www.ExpectMore.gov | | | | | | |
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| | | Program Purpose & Design (20%) | Planning (10%) | Management (| Results (50%) | | (do | am Fundinç Ilars in millio | j Level | Developmen Grant; CO = 0 | R&D = Rese t; BF = Block | earch and dearch and Grant; CA: |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request | Type 1 | Type 2 | Туре |
| | nt of Housing and Urban Development | 00000011 | 000000112 | Coolion C | 00000011 | - running | 7 totuui | 7101441 | rioquooi | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | .,,,,,, | .,,,,, |
| | American Dream Downpayment Initiative | 80% | 100% | 89% | 49% | Adequate | 25 | 25 | 50 B | F | | |
| | Community Development Block Grant (Formula) | 0% | | | | Ineffective | 4,178 | 3,772 | | | | |
| | Fair Housing Assistance Program | 100% | 88% | | | Moderately Effective | 26 | 26 | | | | |
| | Fair Housing Initiatives Program | 100% | 75% | | | Results Not Demonstrated | 20 | 20 | | | | |
| | Family Self-Sufficiency Program | 100% | 56% | | | Adequate | 48 | 48 | | | | |
| | FHA Multi-Family Mortgage Insurance | 40% | | | | Results Not Demonstrated | 317 | 317 | | | | |
| | FHA Single-Family Mortgage Insurance | 100% | 13% | | | Adequate | 414 | 414 | | | | |
| | Government National Mortgage Institution | 100% | | | | Moderately Effective | 11 | 11 | | | | |
| | Healthy Homes | 100% | | | | Adequate | 0 | C | | | | |
| | Homeless Assistance Grants (Competitive) | 100% | 100% | | | Effective | 1,327 | 1,442 | | | | |
| | Homeownership Voucher | 100% | 88% | | | Moderately Effective | 1,027 | 1,-1-12 | | | | |
| | Housing Counseling | 100% | | | | Adequate | 42 | 42 | | | | |
| | Housing for Persons with Disabilities | 40% | | | | Results Not Demonstrated | 231 | 237 | | | | |
| | Housing for the Elderly | 40% | | | | Results Not Demonstrated | 726 | 735 | | | | |
| | Housing Opportunities for Persons with AIDS | 92% | | | | Results Not Demonstrated | 286 | 286 | | | | |
| | Housing Vouchers | 80% | | | | Moderately Effective | 14,401 | 15,927 | | | | |
| | HOME (Affordable Housing Block Grant) | 80% | | | | Moderately Effective | 1,757 | 1,757 | | | | |
| | HOPE VI (Severely Distressed Public Housing) | 40% | | | | Ineffective | 99 | 99 | | | | |
| | Indian Community Development Block Grant Program | 80% | | | | Adequate | 59 | 59 | | | | |
| | Indian Housing Loan Guarantees | 80% | | | | Effective | 4 | 6 | | | | |
| | Lead Hazard Grants | 80% | 88% | | | Moderately Effective | 76 | | | | | |
| | Manufactured Housing and Standards | 100% | | | | Moderately Effective | 9 | 13 | | | | |
| | National Community Development Initiative | 80% | | | | Moderately Effective | 30 | 30 | | | | |
| | Native American Housing Block Grants | 100% | 75% | | | Moderately Effective | 622 | 622 | | | | 1 |
| | Office of Federal Housing Enterprise Oversight | 80% | | | | Adequate | 60 | 66 | | | | <u> </u> |
| | Partnership for Advancing Technology in Housing | 68% | | | | Results Not Demonstrated | 5 | 00 | | | | |
| | Project-Based Rental Assistance | 40% | | | | Ineffective | 5.037 | 5.976 | | | | 1 |
| | Public Housing | 60% | | | | Results Not Demonstrated | 5,984 | 6,303 | | | | 1 |
| | Rural Housing and Economic Development | 80% | | | | Ineffective | 17 | 17 | | | | |
| | Section 108 Community Development Loan Guarantee Program | 60% | | | | Results Not Demonstrated | 17 | 3 | | | | |
| | Self-help Homeownership Opportunity Program (SHOP) | 100% | 88% | | | Effective | 20 | 20 | | | | 1 |
| | Tribal Housing Activities Loan Guarantees | 80% | | | | Adequate | 20 | 20 | | | | 1 |
| | | | | | | | 1 4 | | | | | 1 |
| • | University Partnership Grants: Community Outreach Partnership Centers | 100% | 75% | 80% | 00/ | Ineffective | 0 | 0 | 6 C | · O | | |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | |
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| 2008 Bu | lget, Spring Update | | | | | | | | | | |
| | er 19. 2007 | _ | | | | Detailed PARTs are available at: | | | | | + |
| Coptonia | 01 10, 2001 | Program Purpose & Design (20%) | | | | http://www.ExpectMore.gov | | | | | + |
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| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request Type 1 | Type 2 | Туре |
| | t of the Interior | | | | | | | | | .,,,,,, | 1,74. |
| | Bureau of Indian Affairs - Dam Safety and Dam Maintenance | 80% | 100% | 88% | 78% | Moderately Effective | 22 | 22 | 22 CA | | - |
| | Bureau of Indian Affairs - Economic Development Guaranteed Loans | 100% | 63% | | 33% | Adequate | 6 | 6 | 6 CR | | - |
| | Bureau of Indian Affairs - Forestry Management | 100% | | | | Adequate | 52 | | | | |
| | Bureau of Indian Affairs - Housing Improvement | 40% | | | | Results Not Demonstrated | 25 | | | | |
| | Bureau of Indian Affairs - Human Services | 100% | | | 25% | Adequate | 127 | 121 | | | |
| | Bureau of Indian Affairs - Indian Land Consolidation | 75% | | | | Moderately Effective | 34 | | | | |
| | Bureau of Indian Affairs - Job Placement and Training | 80% | 100% | | | Moderately Effective | 8 | | | | |
| | Bureau of Indian Affairs - K-12 School Construction | 80% | | | | Adequate | 207 | 205 | | | |
| | Bureau of Indian Affairs - K-12 School Operations | 100% | | | | Adequate | 542 | 548 | | | |
| | Bureau of Indian Affairs - Law Enforcement | 100% | | | | Adequate | 138 | 146 | | | |
| | Bureau of Indian Affairs - Natural Resource Programs | 100% | | | | Adequate | 103 | 95 | | | |
| | Bureau of Indian Affairs - Operation and Maintenance of Irrigation Projects | 80% | | | | Results Not Demonstrated | 38 | 37 | | | |
| | Bureau of Indian Affairs - Operation and Maintenance of Roads Bureau of Indian Affairs - Realty and Trust | 60% 80% | | | | Results Not Demonstrated Results Not Demonstrated | 27 | 28 117 | | | |
| | Bureau of Indian Affairs - Realty and Trust Bureau of Indian Affairs - Tribal Colleges | 100% | | | | Adequate | 115 104 | 109 | | | |
| | Bureau of Indian Affairs - Tribal Colleges Bureau of Indian Affairs - Tribal Courts | 40% | | | | Results Not Demonstrated | 104 | | | | - |
| | Bureau of Land Management - Energy and Minerals Management | 80% | | | | Adequate | 108 | 134 | | | - |
| | Bureau of Land Management - Land Use Planning | 100% | | | | Results Not Demonstrated | 49 | 49 | 50 DF | | + |
| | Bureau of Land Management - Mining Law Administration | 60% | | | | Results Not Demonstrated | 33 | 33 | | | + |
| | Bureau of Land Management - Realty and Ownership Management | 60% | | | | Adequate | 107 | 104 | | | |
| | Bureau of Land Management - Recreation Management | 100% | | | | Adequate | 65 | | | | |
| | Bureau of Land Management - Resource Management | 100% | | | | Adequate | 322 | | | | |
| | Bureau of Land Management - Southern Nevada Land Sales | 80% | 13% | 71% | 20% | Results Not Demonstrated | 735 | 115 | 98 DF | | |
| | Bureau of Land Management - Wildlife Habitat Restoration | 100% | 86% | 86% | 50% | Moderately Effective | 144 | 148 | 150 DF | | |
| | Bureau of Reclamation - Hydropower | 100% | 100% | 100% | 84% | Effective | 59 | 69 | 71 CA | | |
| | Bureau of Reclamation - Recreation and Concessions | 80% | | | 33% | Adequate | 10 | | | | |
| | Bureau of Reclamation - Rural Water Supply Projects | 60% | | | | Results Not Demonstrated | 80 | | | | |
| | Bureau of Reclamation - Safety of Dams Program | 100% | | | | Effective | 62 | | | CA | |
| | Bureau of Reclamation - Science and Technology Program | 100% | | | | Effective | 16 | | 9 RD | CO | CA |
| | Bureau of Reclamation - Site Security | 100% | | | | Moderately Effective | 48 | | | | |
| | Bureau of Reclamation - Water Management - Project Planning and Construction | 100% | 67% | | | Moderately Effective | 83 | 89 | | | |
| | Bureau of Reclamation - Water Reuse and Recycling | 100% | 86% | | | Moderately Effective | 23 | 20 | | | _ |
| | Bureau of Reclamation Water Management & Environmental Mitigation Bureau of Reclamation Water Management - Operation and Maintenance | 100% | | | | Adequate Adequate | 106 327 | 133 315 | | | _ |
| | Bureau of Reclamation water Management - Operation and Maintenance Bureau of Reclamation: California Federal Bay-Delta (CALFED) | 80% | | | | Adequate | 327 | | | | - |
| | Bureau of Reclamation: Central Valley Project Improvement Act | 80% | | | | Adequate | 52 | | | | + |
| | Department of the Interior - Central Utah Project | 80% | 78% | | | Adequate | 40 | 40 | | | + |
| | Department of the Interior - Land and Water Conservation Fund Land Acquisition | 20% | | | | Results Not Demonstrated | 65 | | | | + |
| | Department of the Interior - Wildland Fire Management | 100% | | | | Results Not Demonstrated | 855 | 853 | | | + |
| | Fish and Wildlife Service - Endangered Species | 40% | | | | Results Not Demonstrated | 274 | 279 | | со | |
| | Fish and Wildlife Service - Fisheries | 80% | | | | Effective | 116 | 118 | | RG | RD |
| | Fish and Wildlife Service - Habitat Conservation | 80% | | | | Adequate | 98 | 95 | | | 1 |
| | Fish and Wildlife Service - Migratory Bird Management and Conservation | 100% | 63% | | | Results Not Demonstrated | 121 | 124 | | СО | 1 |
| | Fish and Wildlife Service - National Wildlife Refuge System | 100% | | | 26% | Adequate | 383 | 395 | 395 DF | | 1 |
| | Fish and Wildlife Service - Wildlife and Sport Fish Restoration | 100% | 11% | 82% | | Results Not Demonstrated | 719 | 817 | | CO | BF |
| | Minerals Management Service - Minerals Revenue Management | 100% | | | | Moderately Effective | 114 | 119 | | RG | CA |
| | Minerals Management Service - Outer Continental Shelf Environmental Studies | 100% | | | | Moderately Effective | 26 | 31 | | | |
| | Minerals Management Service - Outer Continental Shelf Minerals Evaluation and Leasing | 80% | 88% | | | Moderately Effective | 59 | 60 | | | |
| | Minerals Management Service - Outer Continental Shelf Minerals Regulation and Compliance | 100% | 89% | | | Effective | 99 | 103 | | | |
| | National Park Service - Concessions Management | 100% | 88% | 43% | 33% | Adequate | 69 | 67 | 67 DF | _ | 1 - |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
|---------|--|--------------|----------------|---------------|---------------|----------------------------------|----------------|-------------------------------|-----------------|--|---|--------------------------------------|
| 2008 Bu | dget, Spring Update | | | | | | | | | | | |
| Septemb | per 19, 2007 | • | | | | Detailed PARTs are available at: | | | | | - | |
| • | | Design (20%) | | | | http://www.ExpectMore.gov | | | | | | |
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| | | .jō | | (%0%) | _ | | | | | | | |
| | | | Planning (10%) | Management (2 | Results (50%) | | (do | am Funding llars in millio | J Level Gr | CR= Credit; F Development rant; CO = C | s): DF = Dire R&D = Resea t; BF = Block competitive G G= Regulato | earch and k/Forumla Grant; CA: |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request | Type 1 | Type 2 | Type 3 |
| | nt of the Interior (continued) | Occiloii i | OCCION 2 | Occion 5 | Occuon 4 | rating | Actual | Actual | Request | Type I | Type 2 | Турс |
| | National Park Service - Cultural Resource Stewardship | 100% | 75% | 57% | 53% | Adequate | 96 | 99 | 113 DF | | | |
| | National Park Service - Facility Maintenance | 100% | 89% | | | Adequate | 827 | 799 | | | | |
| | National Park Service - Heritage Partnership | 40% | | | | Results Not Demonstrated | 13 | | | | | |
| | National Park Service - Land and Water Conservation Fund State Grants | 80% | | | 0% | Results Not Demonstrated | 30 | 30 | | | | |
| | National Park Service - National Historic Preservation | 100% | 75% | 89% | 75% | Moderately Effective | 139 | 84 | 92 BF | | | |
| | National Park Service - Natural Resource Stewardship | 100% | 88% | 100% | | Moderately Effective | 209 | 216 | 235 DF | | | |
| | National Park Service - Park Police | 100% | 88% | 57% | 53% | Adequate | 115 | 122 | 127 DF | | | |
| | National Park Service - Technical Assistance | 80% | 63% | 86% | 26% | Adequate | 12 | 13 | 13 DF | | | |
| | National Park Service - Visitor Services | 100% | 63% | 57% | 75% | Moderately Effective | 700 | 713 | 1,001 DF | | | |
| | Office of Surface Mining - Federal Managed Regulation of Surface Coal Mining and Abandoned Mine Land | 100% | 100% | 100% | 78% | Effective | 62 | 67 | | | | |
| | Office of Surface Mining - State Managed Abandoned Coal Mine Land Reclamation | 80% | 88% | 100% | 75% | Moderately Effective | 204 | 242 | 412 BF | | - | |
| | Office of Surface Mining - State Managed Regulation of Surface Coal Mining | 100% | 100% | 100% | 87% | Effective | 71 | 70 | 75 RG | | BF | |
| | US Geological Survey - Biological Information Management and Delivery | 100% | 90% | | 60% | Moderately Effective | 24 | 23 | | | - | |
| | US Geological Survey - Biological Research and Monitoring | 100% | 80% | 100% | 60% | Moderately Effective | 140 | 143 | | | | |
| | US Geological Survey - Coastal and Marine Geology | 100% | 90% | 100% | 67% | Moderately Effective | 39 | | | | | |
| | US Geological Survey - Energy Resource Assessments | 100% | 90% | | | Moderately Effective | 24 | 25 | | | | |
| | US Geological Survey - Geographic Research, Investigations, and Remote Sensing | 100% | 100% | | | Effective | 129 | 80 | | | | |
| | US Geological Survey - Geologic Hazard Assessments | 80% | 80% | | 80% | Moderately Effective | 81 | 80 | | | CO | |
| | US Geological Survey - Mineral Resource Assessments | 100% | 90% | | | Moderately Effective | 53 | 52 | | | | |
| | US Geological Survey - National Cooperative Geological Mapping | 100% | 80% | | | Moderately Effective | 25 | | | | CO | |
| | US Geological Survey - Water Information Collection and Dissemination | 100% | | | | Moderately Effective | 64 | 67 | | | | |
| | US Geological Survey - Water Resources Research | 100% | 90% | 88% | 53% | Moderately Effective | 141 | 142 | 142 RD | | | |

| Program Assessment Rating Tool (PART) | | | | | | | | | | | |
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| 2008 Budget, Spring Update | | | | | | | | | | | T |
| September 19, 2007 | | | | | Detailed PARTs are available at: | | | | | | |
| September 19, 2007 | | | | | http://www.ExpectMore.gov | | | | | | |
| | (20%) | | | | http://www.Expectiviore.gov | 1 | 1 | | | | |
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| | ise | <u>%</u> | Ř | ~ | | _ | | | | 1 | |
| | Program Pulpose & Design (| Pianning (10%) | Management (20%) | Results (50%) | | | | | Developme | ; R&D = Rese nt; BF = Block | earch and k/Forumla |
| | ِي َ | | | | | | am Funding | | | Competitive (| |
| | ٩ | | | | | | llars in millio | | CA; | RG= Regulate | ory |
| Agency PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | Actual | 2008 Request | Type 1 | Type 2 | Type 3 |
| Department of Justice | occion i | Occilon 2 | Occilon 5 | Occilon 4 | ramig | Actual | Actual | Nequest | Турст | Type 2 | Турс з |
| Arson and Explosives Program | 100% | 88% | 100% | 67% | Moderately Effective | 237 | 233 | 264 | DF | | |
| Bureau of Justice Statistics | 100% | | 100% | | Effective | 35 | 35 | | DF | | † |
| Community Oriented Policing Services | 40% | | 64% | | Results Not Demonstrated | 386 | 511 | | CO | | † |
| Crime Victims' Programs | 40% | | 89% | | Adequate | 0 | 0 | | BF | | 1 |
| Criminal Enterprises | 100% | 88% | 86% | | Moderately Effective | 1.079 | 1.098 | 1.152 | DF | | † |
| Criminal Justice Services | 100% | | 86% | | Moderately Effective | 283 | 406 | | | | † |
| Cybercrime | 100% | | 86% | | Adequate | 277 | 263 | | | | † |
| Department of Justice General Legal Activities | 100% | | 100% | | Effective | 773 | 765 | | | | + |
| Drug Courts | 100% | | 82% | | Results Not Demonstrated | 10 | 10 | | CO | | 1 |
| Drug Enforcement Administration | 100% | | 84% | | Adequate | 2.317 | 2.463 | | | | 1 |
| FBI Counterintelligence Program | 100% | | 86% | | Moderately Effective | 766 | 834 | | | | 1 |
| FBI Counterterrorism Program | 100% | | 86% | | Adequate | 1,342 | 1,320 | | | | 1 |
| FBI Intelligence | 100% | | 86% | | Adequate | 1,132 | 1,125 | | | | † |
| Federal Detention Activities | 100% | | 100% | | Effective | 1,162 | 1,226 | | | CA | † |
| Firearms Programs Integrated Violence Reduction Strategy | 80% | | 57% | | Adequate | 656 | 706 | | | | † |
| Immigration Adjudication | 100% | | 100% | | Moderately Effective | 216 | 227 | | | | + |
| Justice Prisoner and Alien Transportation System | 100% | | 100% | | Moderately Effective | 143 | 128 | | | CA | † |
| Juvenile Accountability Block Grants | 60% | | 44% | | Ineffective | 49 | 49 | | BF | | † |
| Juvenile Justice Programs | 80% | | 66% | | Adequate | 267 | 289 | | | CO | + |
| Multipurpose Law Enforcement Grants | 20% | | 67% | | Results Not Demonstrated | 517 | 709 | | BF | | † |
| National Criminal History Improvement Program | 80% | 100% | 100% | | Moderately Effective | 10 | 10 | 0 | BF | | 1 |
| National Institute of Justice | 80% | 80% | 77% | | Adequate | 54 | 54 | 56 | RD | CO | BF |
| Prison Construction | 40% | | 88% | | Adequate | 89 | 432 | | | | † |
| Prisons Operations | 60% | | 100% | | Moderately Effective | 4,830 | 4,995 | | | | 1 |
| Radiation Exposure Compensation | 40% | | 100% | | Adequate | 54 | 44 | | DF | | 1 |
| Residential Substance Abuse Treatment | 60% | | 56% | | Results Not Demonstrated | 10 | 10 | | BF | | |
| State Criminal Alien Assistance Program | 40% | 0% | 33% | 0% | Results Not Demonstrated | 400 | 400 | 0 | BF | | |
| United States Trustees | 100% | | 100% | | Effective | 214 | 226 | | | | 1 |
| US Attorneys | 80% | 88% | 86% | 60% | Moderately Effective | 1,600 | 1,655 | 1,748 | DF | | 1 |
| US Marshals Service - Apprehension of Fugitives | 100% | | 57% | | Moderately Effective | 242 | 258 | 275 | DF | | <u> </u> |
| US Marshals Service- Protection of the Judicial Process | 80% | | 86% | | Adequate | 568 | 567 | | | | 1 |
| Vaccine Injury Compensation Program | 80% | | 72% | | Adequate | 6 | 6 | 7 | DF | | 1 |
| Violence Against Women Programs | 80% | 88% | 100% | | Moderately Effective | 382 | 383 | 370 | BF | СО | 1 |
| Weed and Seed | 100% | 75% | 90% | | Adequate | 49 | 49 | | CO | | |
| White Collar Crime | 100% | 72% | 84% | | Adequate | 786 | 804 | 844 | DF | | 1 |

| Progran | n Assessment Rating Tool (PART) | | | | | | | | | | | |
|----------|--|--------------------------------|----------------|------------------------------|---------------|----------------------------------|--------|------------------------------|---------|---------------------------|--|-------------------------------------|
| 2008 Bu | dget, Spring Update | | | | | | | | | | | |
| | ber 19. 2007 | | | | | Detailed PARTs are available at: | | | | | | |
| Septem | 13, 2007 | · 2 | | | | http://www.ExpectMore.gov | | | | | | |
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| | | S S | 8 | 8 | % | | | | 1 | | | |
| | | Program Purpose & Design (20%) | Planning (10%) | Management (20% ₎ | Results (50%) | | (do | ım Funding lars in millic | ons) | Developmen Grant; CO = | e(s): DF = Dire ; R&D = Rese nt; BF = Block Competitive C RG= Regulato | earch and dForumla Grant; CA= |
| | | | | | | 5.0 | 2006 | 2007 | 2008 | | | l |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| Departme | nt of Labor Black Lung Benefits Program | 80% | 75% | 86% | C00/ | Moderately Effective | 1,370 | 1,368 | 1,344 | DE | | |
| | Bureau of Labor Statistics | 100% | 75% | | | Effective | 537 | 1,368 | | | | |
| | Community Service Employment for Older Americans | 40% | | | | Ineffective | 433 | 485 | | | | |
| | Department of Labor - Women's Bureau | 80% | 13% | | | Results Not Demonstrated | 10 | 463 | | | | |
| | | | | | | | | 86 | | | | |
| | Department of Labor: Office of the Solicitor | 100% | | | | Moderately Effective | 80 | | | | | |
| | Dislocated Worker National Emergency Grants | 100% | 50% | | | Adequate | 113 | 113 | | | | |
| | Employee Benefits Security Administration | 100% | | | | Moderately Effective | 134 | 149 | | | | |
| | Employment Service | 60% | | | | Adequate | 817 | 799 | | | | |
| | Energy Employees Occupational Illness Compensation Program | 60% | | | | Adequate | 1,074 | 1,057 | | | | |
| | Federal Employees Compensation Act | 100% | 86% | | | Moderately Effective | 325 | 317 | | | | |
| | H-1B Work Visa for Specialty Occupations - Labor Condition Application Program | 80% | | | | Moderately Effective | 14 | 14 | | | | |
| | Homeless Veterans Reintegration Program | 100% | | | | Moderately Effective | 29 | 29 | | | | |
| | International Child Labor Program and Office of Foreign Relations | 40% | | | | Adequate | 73 | 73 | | | | |
| | Job Corps | 80% | | | | Adequate | 1,602 | 1,607 | | | | |
| | Job Training Apprenticeship | 100% | | | | Results Not Demonstrated | 21 | 22 | | | | |
| | Longshore and Harbor's Workers Compensation Program | 80% | | | | Adequate | 236 | 242 | | | | |
| | Mine Safety and Health Administration | 60% | | | | Adequate | 303 | 302 | | | | |
| | Occupational Safety and Health Administration | 100% | 89% | | | Adequate | 472 | 487 | | | | |
| | Office of Disability Employment Policy | 100% | | | | Results Not Demonstrated | 28 | 28 | | | | |
| | Office of Federal Contract Compliance | 100% | | | | Adequate | 81 | 82 | | | | |
| | Office of Labor Management Standards | 80% | | | | Adequate | 46 | 48 | | | | |
| | Pension Benefit Guaranty Corporation | 80% | | | | Moderately Effective | 386 | 402 | | | | |
| | Permanent Labor Certification Program | 80% | | | | Adequate | 50 | 50 | | | | |
| | Prevailing Wage Determination Program | 75% | | | | Results Not Demonstrated | 10 | 10 | | | | |
| | Trade Adjustment Assistance | 60% | 63% | 72% | 33% | Ineffective | 969 | 841 | | | | |
| | Unemployment Insurance Administration State Grants | 80% | | | | Moderately Effective | 2,534 | 2,533 | | | | |
| | Veterans' Employment and Training State Grants | 80% | | | | Moderately Effective | 181 | 181 | | | | |
| | Wage and Hour Enforcement and Compliance Program | 100% | | | | Moderately Effective | 166 | 170 | | | | |
| | Work Incentive Grants | 100% | | | | Adequate | 20 | 20 | | CO | | |
| | Workforce Investment Act - Adult Employment and Training | 60% | | | | Adequate | 871 | 878 | | | | |
| | Workforce Investment Act - Dislocated Worker Assistance | 60% | 72% | 56% | 40% | Adequate | 1,486 | 1,495 | 1,138 | BF | | |
| | Workforce Investment Act - Migrant and Seasonal Farmworkers | 20% | 72% | 70% | | Ineffective | 80 | 81 | | СО | | |
| | Workforce Investment Act - Native American Programs | 60% | 63% | 80% | 33% | Adequate | 57 | 57 | | | | |
| | Workforce Investment Act - Youth Activities | 40% | | | | Ineffective | 953 | 953 | | | | |
| | Youthbuild | 80% | 43% | 50% | 13% | Results Not Demonstrated | 65 | 51 | | | | |

| Program | n Assessment Rating Tool (PART) | | | | | | | | | | | |
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| | per 19, 2007 | | | | | Detailed PARTs are available at: | | | | | | |
| Septemi | Jei 19, 2007 | Program Purpose & Design (20%) | | | | http://www.ExpectMore.gov | | | | | - | |
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| | | Š | , E | Ē | æ | | | | 1 | Program Type | | |
| | | Ē | _ | ž | | | | | | | R&D = Research | |
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| | | | | | | | 2006 | 2007 | 2008 | | Ĭ | |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type |
| Internatio | nal Assistance Programs | 1000 | | 100/ | | | | | | | | |
| | Andean Counterdrug Initiative Anti-Terrorism Assistance | 100% | | | | Adequate Effective | 727 131 | 569 145 | | | <u> </u> | |
| | Assistance to Developing Countries | 100% | | | | Moderately Effective | 1,215 | 1,228 | | | - | |
| | Assistance to Developing Countries Assistance to Rebuilding Countries | 100% | 100% | | | Moderately Effective | 676 | 780 | | | | |
| | Assistance to Refugees | 100% | | | | Moderately Effective | 84 | 91 | | | | |
| | Assistance to Transforming Countries | 100% | 100% | 100% | | Moderately Effective | 152 | 134 | | | | |
| | Capital Security Construction Program | 100% | 100% | 100% | 93% | Effective | 800 | 478 | | | | |
| | Contribution to the United Nations Children's Fund and Other Programs | 100% | | | | Effective | 126 | 126 | | | | |
| | Contribution to the United Nations Development Programme | 100% | | | | Effective | 109 | 109 | | | | |
| | Contributions For International Peacekeeping Activities | 100% | | | | Effective | 1,152 | 1,135 | | | | |
| | Contributions to International Fisheries Commissions | 80% | | | | Adequate | 24 | 21 | | | <u> </u> | |
| | Contributions to International Organizations | 100% | | | | Moderately Effective | 1,217 | 1,190 | | | <u> </u> | |
| | Contributions to the International Atomic Energy Agency Economic Support Fund - Human Rights and Democracy Fund | 100% | | | | Effective Adequate | 132 63 | 137 258 | | | | |
| | Economic Support Fund or Africa | 100% | | | | Adequate | 183 | 183 | | | | |
| | Economic Support Fund for the Western Hemisphere | 100% | | | | Moderately Effective | 144 | 124 | | | | |
| | Educational and Cultural Exchange Programs in Near East Asia and South Asia | 100% | | | | Effective | 162 | 149 | | | | |
| | Export Control Assistance | 100% | | | | Effective | 43 | 45 | | | | |
| | Foreign Service Institute | 100% | 100% | 100% | | Effective | 118 | 117 | | | | |
| | Global Educational and Cultural Exchanges | 100% | | | | Effective | 478 | 466 | | | | |
| | Humanitarian Demining | 100% | | | | Effective | 65 | 58 | | | | |
| | Humanitarian Migrants to Israel | 100% | | | | Effective | 40 | 40 | | | | |
| | Interagency Cooperative Administrative Support Services | 90% | | | | Adequate | 1,234 | 1,271 | | | | |
| | International Boundary and Water Commission International Information Programs | 100% | | | | Effective Adequate | 33 55 | 33 49 | | | CA | |
| | International Information Programs International Narcotics Control and Law Enforcement Programs, Africa/Asia | 100% | | | | Adequate | 14 | 28 | | | | |
| | International Narcotics Control and Law Enforcement Programs, South Asia | 80% | | | | Adequate | 268 | 276 | | | | |
| | International Narcotics Control and Law Enforcement Programs, Western Hemisphere | 100% | | | | Adequate | 64 | 57 | | | | |
| | Migration and Refugee Assistance Other Population, Refugee and Migration Programs | 100% | | | | Effective | 100 | 106 | | | | |
| | Migration and Refugee Assistance Protection | 100% | 100% | 100% | 92% | Effective | 107 | 139 | 123 B | 3F | | |
| | Military Assistance to New NATO and NATO Aspirant Nations | 100% | | | | Moderately Effective | 102 | 100 | | | | |
| | Non-Security Embassy Construction Program | 80% | | | | Effective | 0 | 0 | | | | |
| | Nonproliferation and Disarmament Fund | 100% | | | | Effective | 37 | 38 | | | | |
| | Nonproliferation of Weapons of Mass Destruction Expertise | 100% | | | | Moderately Effective | 52 | 56 | | | <u> </u> | |
| | Organization for Security and Cooperation in Europe Programs President's Emergency Plan For AIDS Relief: Focus Countries | 100% | 86% | | | Moderately Effective Moderately Effective | 30 1.756 | 31 2.848 | | | <u> </u> | |
| | President's Emergency Plan For AIDS Relief: Pocus Countries President's Emergency Plan For AIDS Relief: Global Fund | 100% | | | | Adequate | 545 | 725 | | | | |
| | President's Emergency Plan For AIDS Relief: Global Fund | 100% | | | | Adequate | 462 | 462 | | | | |
| | Protection of Foreign Missions and Officials | 80% | | | | Moderately Effective | 9 | 9 | | | | |
| | Public Diplomacy | 80% | | | | Adequate | 275 | 282 | | | | |
| | Refugee Admissions to the US | 100% | | | | Effective | 159 | 166 | | | | |
| | Security Assistance for Near East Asia | 100% | | | | Adequate | 3,826 | 34,189 | | | | |
| | Security Assistance for the Western Hemisphere | 100% | | | | Effective | 121 | 129 | | | | |
| | Security Assistance to Sub-Saharan Africa | 100% | | | | Moderately Effective | 81 | 103 | | | | |
| | South Asia Military Assistance | 100% | | | | Effective | 316 | 319 | | | ļ | |
| | State/PKO Global Peace Operations Initiative | 100% | | | | Effective Effective | 140 | 138 | | | | |
| | Support for East European Democracy/Freedom Support Act Terrorist Interdiction Program | 100% | | | | Effective | 866 5 | 715 12 | | | | |
| | United Nations High Commissioner for Refugees | 100% | | | | Effective | 252 | 272 | | | | |
| | US Embassy Compound Security Upgrades | 100% | | | | Effective | 99 | 99 | | | | |
| | Visa and Consular Services | 100% | | | | Effective | 988 | 1,149 | | | | |
| | Worldwide Security Upgrades | 100% | | | | Effective | 795 | 795 | | | + | |

| Program Assessment Rating Tool (PART) | | | | | | | | | | | |
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| 2008 Budget, Spring Update | | | | | | | | | | | |
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| September 19, 2007 | | | | | Detailed PARTs are available at: | | | | | | |
| | (30%) | | | | http://www.ExpectMore.gov | | | | | | |
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| | Program Purpose & D. | Planning (10%) | Management (20%) | Results (50%) | | Progr | am Funding | ı l evel | Developme | e(s): DF = Dir ; R&D = Rese nt; BF = Bloc Competitive | earch and k/Forumla |
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| Agency PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| Department of Transportation | | | | | | | | | .,,,,, | .,,,,,, | -7, |
| Amtrak | 30% | 75% | 17% | 17% | Ineffective | 1,294 | 1,114 | 900 | DF | | 1 |
| Bureau of Transportation Statistics | 100% | 88% | 72% | 73% | Moderately Effective | 27 | 27 | 27 | DF | | 1 |
| Department of Transportation Pipeline Safety | 100% | 90% | 93% | 67% | Moderately Effective | 72 | 70 | 75 | RG | BF | RD |
| Essential Air Service | 80% | 56% | 75% | 6% | Results Not Demonstrated | 101 | 109 | 50 | CA | | |
| FAA Air Traffic Organization - Terminal Programs | 100% | 100% | 72% | 59% | Moderately Effective | 2,318 | 2,361 | 2,450 | DF | | 1 |
| FAA Air Traffic Services | 100% | 88% | 84% | | Adequate | 6,698 | 6,740 | 6,965 | DF | | + |
| FAA Aviation Safety | 100% | | 55% | | Moderately Effective | 949 | | | | | + |
| FAA Facilities and Equipment | 60% | | 63% | | Adequate | 2,555 | | | | | + |
| FAA Grants-in-Aid for Airports | 80% | | 64% | | Moderately Effective | 3,515 | | | | | 1 |
| FAA Research, Engineering & Development | 100% | | 88% | | Effective | 137 | | | | | 1 |
| Federal Lands Highway Program | 100% | | 100% | | Moderately Effective | 834 | | | | | 1 |
| Federal Motor Carrier Safety Administration - Operations and Programs | 100% | | 100% | | Moderately Effective | 464 | | | | | 1 |
| Federal Motor Carrier Safety Administration Grant Program | 80% | | 88% | | Moderately Effective | 470 | | | | | 1 |
| Federal Transit Administration - Formula Grant Programs | 100% | | 100% | | Effective | 6,371 | | | | | |
| Federal Transit Administration - State Administered Public Transit Grant Programs | 100% | | 89% | | Effective | 776 | | | | | |
| Federal Transit Administration New Starts | 100% | | 100% | | Moderately Effective | 1,488 | | | | | + |
| Hazardous Materials Transportation Safety | 80% | | 100% | | Moderately Effective | 26 | | | RG | | + |
| Hazardous Materials Transportation Safety - Emergency Preparedness Grants | 100% | | 88% | | Moderately Effective | 14 | | | BF | | + |
| Highway Emergency Relief Program | 100% | | 89% | | Moderately Effective | 3,552 | | | | | + |
| Highway Infrastructure | 60% | | 56% | | Adequate | 33,663 | | | | | + |
| Highway Research and Development/Intelligent Transportation Systems | 80% | | 100% | | Moderately Effective | 430 | | | | | _ |
| Maritime Administration - Merchant Marine Academy | 100% | | 100% | | Moderately Effective | 61 | | | DF | | 1 |
| Maritime Administration - State Maritime Schools | 100% | | 100% | | Effective | 11 | | | BF | | + |
| Maritime Administration Guaranteed Loan Program (Title XI) | 100% | 100% | 100% | | Moderately Effective | 16 | | | CR | | 1 |
| Maritime Administration Ocean Freight Differential | 80% | | 86% | | Moderately Effective | 269 | | | | | 1 |
| Maritime Administration Ship Disposal Program | 100% | | 100% | | Effective | 21 | | | CA | | 1 |
| Maritime Security Program | 100% | | 94% | | Effective | 155 | | | | | + |
| National Highway Traffic Safety Administration - Operations and Research | 100% | | 100% | | Moderately Effective | 234 | | | | RD | + |
| National Highway Traffic Safety Administration Grant Program | 100% | | 100% | | Effective | 572 | | | | | † |
| Railroad Research and Development | 100% | | 100% | | Moderately Effective | 55 | | | RD | | + |
| Railroad Safety Program | 100% | | 91% | | Moderately Effective | 145 | | | | | + |
| Saint Lawrence Seaway Development Corporation - Operations and Maintenance | 100% | | 100% | | Effective | 17 | | | DF | | + |
| Transit Research | 100% | | 100% | | Effective | 63 | | | RD | | + |
| Transportation Infrastructure Finance and Innovation | 60% | | 100% | | Adequate | 122 | | | | 1 | + |
| Transportation RD | 100% | | 43% | | Results Not Demonstrated | 5 | 6 | | DF | 1 | + |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| | | Program Purpose & Design (20%) | Planning (10%) | Management (20%) | Results (50%) | | | | | Program Type CR= Credit; | (s): DF = Dire R&D = Rese | |
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| | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 | T 4 | T 0 | T 0 |
| Agency | nt of the Treasury | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| Departine | Administering the Public Debt | 100% | 90% | 100% | 75% | Effective | 199 | 197 | 7 202 [|)E | | |
| | African Development Fund | 80% | | | | Results Not Demonstrated | 105 | 134 | | | | - |
| | Alcohol and Tobacco Tax and Trade Bureau Collect the Revenue Program | 100% | 89% | | | Effective | 46 | 46 | | | | |
| | Alcohol, Tobacco, and Firearms Consumer Product Safety | 100% | | | | Adequate | 41 | 44 | | | | + |
| | Bank Enterprise Award | 40% | | | | Results Not Demonstrated | 13 | 10 | | | BF | + |
| | Bank Secrecy Act Administration | 80% | | | | Results Not Demonstrated | 25 | 25 | | | Di | |
| | Bank Secrecy Act Analysis | 80% | | | | Adequate | 34 | 34 | | | | |
| | Bank Secrecy Act Data Collection, Retrieval and Sharing | 80% | | | | Moderately Effective | 14 | 14 | | | | |
| | Bureau of Engraving and Printing: Protection and Accountability | 100% | | | | Effective | 61 | 63 | | | | |
| | Debt Restructuring for Heavily Indebted Poor Countries | 80% | | | | Moderately Effective | 44 | 44 | | | | |
| | Economic and Trade Sanctions Program - Office of Foreign Assets Control | 100% | | | | Results Not Demonstrated | 24 | 22 | | | | |
| | Financial and Technical Assistance | 80% | 88% | | | Adequate | 37 | 27 | | | | |
| | Financial Management Service Collections | 100% | 88% | | | Effective | 17 | | | | | |
| | Financial Management Service Collection | 100% | 84% | | | Effective | 50 | 66 | | | | + |
| | Financial Management Service Government-wide Accounting | 100% | 100% | | | Moderately Effective | 63 | 64 | | | | + |
| | Financial Management Service Government-wide Accounting | 100% | | | | Effective | 271 | 282 | | | | |
| | Global Environment Facility | 80% | 63% | | | Results Not Demonstrated | 107 | 79 | | | | |
| | Internal Revenue Service Criminal Investigations | 100% | 100% | | | Moderately Effective | 704 | 723 | | | | |
| | Internal Revenue Service Earned Income Tax Credit Compliance | 100% | | | | Ineffective | 167 | 161 | | | | |
| | Internal Revenue Service Examinations | 100% | 100% | | | Moderately Effective | 3,925 | 3,939 | | | | |
| | Internal Revenue Service Health Care Tax Credit Administration | 80% | | | | Results Not Demonstrated | 20 | 15 | | | | |
| | Internal Revenue Service Retirement Savings Regulatory Program | 100% | | | | Adequate | 35 | 35 | | | | |
| | Internal Revenue Service Submission Processing | 80% | | | | Moderately Effective | 1,123 | 1,044 | | | | |
| | Internal Revenue Service Tax Collection | 100% | | | | Results Not Demonstrated | 2,039 | 1,995 | | | | |
| | Internal Revenue Service Taxpayer Advocate Service | 100% | | | | Moderately Effective | 164 | 166 | | | | |
| | Internal Revenue Service Taxpaver Service | 100% | 86% | 68% | | Adequate | 2,200 | 2.307 | 7 2.278 | OF . | | |
| | International Development Association | 60% | 72% | 100% | | Adequate | 2,529 | 2.820 | 2,850 E | 3F | | 1 |
| | National Bank Supervision | 80% | 100% | 85% | | Effective | 557 | 671 | | | | |
| | New Currency Manufacturing | 100% | | 100% | 92% | Effective | 445 | 493 | 3 537 | DF | | |
| | New Markets Tax Credit | 90% | 70% | 90% | 15% | Adequate | 4 | | 4 4 (| CO | 1 | |
| | Thrift Institution and Savings Association Supervision | 80% | 100% | | 93% | Effective | 242 | 246 | | | | |
| | Treasury Technical Assistance | 100% | 75% | 86% | 40% | Adequate | 33 | 24 | 4 35 [| DF | | |
| | Tropical Forest Conservation Act | 100% | | | | Moderately Effective | 20 | 20 | | | | |
| | U.S. Mint: Coin Production | 100% | 95% | 72% | 82% | Effective | 326 | 454 | | | | |
| | U.S. Mint: Numismatic Program | 100% | 100% | 100% | | Effective | 1,143 | 1,458 | | | | |
| | U.S. Mint: Protection Program | 80% | 100% | 100% | 93% | Effective | 37 | 38 | 39 [| OF . | | |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| | | .5 | ુ | (%0%) | | | | | | | | |
| Agency | PART Program Title | Program Purpose & De | Planning (10%) | Managemen | Results (50%) | Rating | | am Funding Ilars in millio 2007 Actual | | Program Type CR= Credit; Developmer Grant; CO = (CA; F | R&D = Resent; BF = Block | earch and d/Forumla Grant; CA= |
| | nt of Veterans Affairs | Section 1 | Section 2 | Section 3 | Section 4 | Kating | Actual | Actual | Nequest | Type i | Type 2 | Type 3 |
| | Department of Veterans Affairs- General Administration | 100% | 88% | 57% | 67% | Moderately Effective | 294 | 313 | 274 | DF | | |
| | Montgomery GI Bill- Veterans Education Benefits | 60% | 63% | 86% | 42% | Results Not Demonstrated | 2,833 | 2,275 | 2,722 | DF | | |
| | Veterans Burial Benefits | 100% | 86% | | | Moderately Effective | 150 | 161 | | | | |
| | Veterans Disability Compensation | 20% | 0% | | | Results Not Demonstrated | 30,927 | 35,619 | | | | |
| | Veterans Health Research and Development | 80% | | | | Moderately Effective | 412 | 414 | | | CA | CO |
| | Veterans Home Loans | 40% | 0% | | | Results Not Demonstrated | 6,553 | 6,946 | | | | |
| | Veterans Life Insurance | 100% | 88% | | | Moderately Effective | 50 | 54 | | DF | | |
| | Veterans Medical Care | 55% | 75% | | | Adequate | 28,970 | 33,578 | | | | |
| | Veterans Pension | 60% | 50% | | | Adequate | 3,694 | 3,812 | | | | |
| | Vocational Rehabilitation and Employment Program | 80% | 88% | 100% | 40% | Adequate | 685 | 775 | 831 | DF | | |

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| Program Assessment Rating Tool (PART) | | | | | | | | | | | |
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| | Program Purpose | Planning | Маладете | Results | | (do | ram Funding ollars in millio | ns) | CR= Credi Developme Grant; CO = | e(s): DF = Dire t; R&D = Rese ent; BF = Block Competitive C RG= Regulato | earch and k/Forumla Grant; CA= |
| Agency PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request | Type 1 | Type 2 | Type 3 |
| Corps of Engineers-Civil Works | | | | | | | | | | | |
| Aquatic Ecosystem Restoration | 80% | | | 17% | Results Not Demonstrated | 516 | | | | | |
| Coastal Storm Damage Reduction | 80% | | | | Results Not Demonstrated | 102 | | | CA | | |
| Corps of Engineers: Coastal Ports and Harbors | 80% | | | | Moderately Effective | 981 | 1,055 | | | | |
| Corps of Engineers: Emergency Management | 80% | | | | Moderately Effective | 4 | 4 | | DF | | |
| Corps of Engineers: Environmental Stewardship | 100% | | | | Adequate | 94 | | | | | |
| Corps of Engineers: Hydropower | 80% | | | | Adequate | 296 | | | | | |
| Corps of Engineers: Recreation Management | 100% | | | | Moderately Effective | 268 | | | | | |
| Corps of Engineers: Regulatory Program | 100% | | | | Moderately Effective | 158 | | | RG | | |
| Corps of Engineers: Water Storage for Water Supply | 100% | | | | Moderately Effective | 2 | | | DF | | |
| Flood Damage Reduction | 60% | | | | Results Not Demonstrated | 1,094 | | | | | |
| Formerly Utilized Sites Remedial Action Program | 100% | | | | Moderately Effective | 138 | | | | | |
| Inland Waterways Navigation | 80% | 78% | 73% | 33% | Results Not Demonstrated | 969 | 965 | 1,052 | CA | | |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| | | - E | | | | | Progra | m Funding | ı l evel | Grant; CO = | nt; BF = Bloc | |
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| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| | ental Protection Agency | | 4.40 | ==0/ | | | | | | _ | | |
| | Air Quality Grants and Permitting | 60% 80% | | | | Ineffective | 206 | 187 34 | | | RG | |
| | Alaska Native Village Water Infrastructure Brownfields Revitalization | 100% | | | | Adequate Adequate | 35 161 | 161 | | | | |
| | Chesapeake Bay Program | 100% | | | | Moderately Effective | 22 | 27 | |)F | BF | СО |
| | Clean Water State Revolving Fund | 100% | | | | Adequate | 887 | 1,084 | | | DI | - 00 |
| | Drinking Water Protection Program | 100% | | | | Adequate | 99 | | | | RG | |
| | Drinking Water Research | 100% | | | | Adequate | 55 | | | | СО | |
| | Drinking Water State Revolving Fund | 100% | | | | Adequate | 837 | 837 | | | | |
| | Endocrine Disruptors | 80% | | | | Adequate | 20 | 19 | | | RD | |
| | EPA Acid Rain Program | 80% | | | 84% | Moderately Effective | 18 | | | | | |
| | EPA Chemical Risk Review and Reduction | 80% | | | | Moderately Effective | 47 | 45 | | | | |
| | EPA Climate Change Programs | 80% | | | 60% | Adequate | 103 | 105 | | | RD | |
| | EPA Ecological Research EPA Enforcement of Environmental Laws (Civil) | 100% | | | | Moderately Effective Adequate | 86 466 | 79 476 | | שא | | |
| | EPA Enforcement of Environmental Laws (Civil) EPA Enforcement of Environmental Laws (Criminal) | 100% | | | | Adequate | 55 | 54 | | | | |
| | EPA Environmental Education | 60% | | | 13% | Results Not Demonstrated | 9 | 6 | | | | |
| | EPA Great Lakes Program | 100% | | | | Adequate | 50 | 52 | | | СО | BF |
| | EPA Human Health Research | 80% | | | | Adequate | 62 | 61 | | | CO | 1 |
| | EPA Indoor Air Quality | 80% | 75% | 89% | 60% | Moderately Effective | 36 | 38 | 36 🛭 | F | BF | |
| | EPA Lead-Based Paint Risk Reduction Program | 100% | 78% | 77% | | Moderately Effective | 24 | | | | RG | |
| | EPA Oil Spill Control | 80% | | | | Adequate | 12 | | 13 F | :G | | |
| | EPA Pesticide Enforcement Grant Program | 100% | | | | Ineffective | 20 | | | | | |
| | EPA Pesticides and Toxics Research | 100% | | | | Moderately Effective | 30 | 26 | | | CO | |
| | EPA Radiation Protection Program EPA Support for Cleanup of Federal Facilities | 100% | | | | Moderately Effective Moderately Effective | 26 31 | | | | | |
| | EPA Support for Cleanup of Federal Facilities EPA Tribal General Assistance Program | 100% | | | | Moderately Effective | 57 | 57 | | | | |
| | EPA's Recycling, Waste Minimization, and Waste Management Program | 80% | | | | Adequate | 180 | 182 | | | | |
| | Global Change Research | 80% | | | | Adequate | 19 | 16 | | | СО | |
| | Human Health Risk Assessment Program | 100% | | | 53% | Moderately Effective | 50 | 49 | | | | |
| | Land Protection and Restoration Research | 100% | 70% | 63% | | Adequate | 49 | 48 | 47 F | .D | | |
| | Leaking Underground Storage Tank Cleanup Program | 100% | | | | Adequate | 83 | 68 | | | | |
| | Mobile Source Air Pollution Standards and Certification | 100% | | | | Moderately Effective | 64 | 70 | | | | |
| | National Ambient Air Quality Standards and Regional Haze Programs | 80% | | | | Adequate | 96 | | | | | |
| | National Ambient Air Quality Standards Research | 80% | | | | Adequate | 83 | 78 | | | СО | |
| | Nonpoint Source Pollution Control Grants Ocean, Coastal, and Estuary Protection | 80% 100% | | | | Adequate Adequate | 204 36 | 199 36 | | | RG | |
| | Pesticide Field Programs | 80% | | | | Results Not Demonstrated | 37 | | | | NG | |
| | Pesticide Registration | 100% | | | | Adequate | 45 | | | | | |
| | Pesticide Reregistration | 100% | | | | Adequate | 60 | | | | | |
| | Pollution Prevention and New Technologies Research | 60% | | | | Results Not Demonstrated | 29 | 24 | 23 F | :D | СО | |
| | Pollution Prevention Program | 100% | 88% | 70% | 80% | Moderately Effective | 22 | 25 | 26 C | O | | |
| | Public Water System Supervision Grant Program | 100% | | | | Adequate | 98 | | | | | |
| | Resource Conservation and Recovery Act Corrective Action | 100% | | | | Adequate | 39 | 41 | | | | |
| | Stratospheric Ozone Protection | 100% | | | | Adequate | 14 | 16 | | | 1 | 1 |
| | Superfund Remedial Action | 80% | | | | Adequate Moderately Effective | 601 | 585 251 | | | | 1 |
| | Superfund Removal Surface Water Protection | 100% | | | | Moderately Effective | 240 189 | 251 193 | | | - | 1 |
| | Toxic Air Pollutants - Regulations and Federal Support | 80% | | | | Adequate | 94 | 85 | | | 1 | 1 |
| | U. SMexico Border Water Infrastructure | 100% | | | 20% | Adequate | 49 | | | | 1 | + |
| | Underground Injection Control Grant Program | 100% | | | | Adequate | 11 | 11 | | | | |
| | Underground Storage Tank Program | 100% | | | | Moderately Effective | 20 | 42 | | | RG | |
| | Water Pollution Control Grants | 60% | 75% | 89% | | Adequate | 216 | 222 | | | | |
| | Water Quality Research | 100% | 60% | 64% | 40% | Adequate | 51 | 57 | 57 F | חי | CO | |

| Progran | n Assessment Rating Tool (PART) | | | | | | | | | | |
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| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request Type | | |
| | ervices Administration | 000 | 000110112 | CCCLICII C | 00000011-1 | - Tuning | / totaa: | 7101441 | noquoti 17po | ,,,,,,, | .,,,,, |
| | Asset Management of General Services Administration-Owned Real Property | 90% | 100% | 100% | 95% | Effective | 2,888 | 2,537 | 2,734 CA | | _ |
| | General Services Administration - Assisted Acquistion Services (AAS) Portfolio | 44% | 85% | 100% | 33% | Adequate | 4,451 | 3,961 | | | _ |
| | General Services Administration - General Supplies and Services (GSS) Portfolio | 66% | 88% | 100% | 40% | Adequate | 1,172 | 1,074 | | | |
| | General Services Administration - National Furniture Center | 95% | 89% | 100% | 64% | Moderately Effective | 189 | 218 | 224 CA | | |
| | General Services Administration - New Construction | 90% | 100% | 100% | | Effective | 1,025 | 415 | | | |
| | General Services Administration - Office of Governmentwide Policy | 100% | | | | Moderately Effective | 45 | 48 | | | |
| | General Services Administration - Personal Property Management | 80% | | | | Moderately Effective | 28 | 32 | | | |
| | General Services Administration - Real Property Disposal | 100% | | | | Moderately Effective | 55 | 54 | | | |
| | General Services Administration - Real Property Leasing | 90% | | | | Moderately Effective | 4,332 | 4,540 | | | |
| | General Services Administration - Transportation Management | 46% | | | | Moderately Effective | 18 | 21 | | | |
| | General Services Administration - Travel Management | 60% | | | | Adequate | 15 | 16 | | | |
| | General Services Administration - USA Services | 100% | | | | Effective | 42 | 47 | | | |
| | General Services Administration - Vehicle Acquisition | 100% | | | | Adequate | 1,134 | 1,139 | | | |
| | General Services Administration - Vehicle Leasing | 100% | | | | Moderately Effective | 990 | 1,044 | | | |
| | General Services Administration Charge Card Services | 95% | | | | Effective | 10 | 12 | | | |
| | GSA Integrated Technology Services Portfolio | 80% | 88% | 100% | 60% | Moderately Effective | 1,232 | 1,206 | 1,226 DF | | 1 |

| Program | n Assessment Rating Tool (PART) | | | | | | | | | | |
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| | | Program Purpose & Des | Planning (10%) | Management (26 | Results (50%) | | | am Funding ollars in millio | CR= Cre Develop Grant; CC | ype(s): DF = Din edit; R&D = Res ment; BF = Bloo D = Competitive A; RG= Regula | earch and k/Forumla Grant; CA |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request Type 1 | Type 2 | Type : |
| | nal Assistance Programs | | | | | | | | 71 | 7, | 7. |
| | Africa Child Survival and Health | 80% | 88% | 60% | 42% | Adequate | 392 | 548 | 458 CO | | |
| | Asian Development Fund | 80% | 63% | 89% | 25% | Results Not Demonstrated | 99 | 99 | 115 BF | | |
| | Child Survival and Health - Population | 100% | 72% | 46% | 83% | Moderately Effective | 375 | | | | |
| | Child Survival and Health for Latin America and the Caribbean | 100% | 88% | | | Moderately Effective | 143 | 123 | 108 CO | | |
| | Development Assistance to Latin America and the Caribbean | 100% | 88% | 80% | | Moderately Effective | 262 | 240 | | | |
| | Development Credit Authority | 100% | 100% | 89% | 58% | Moderately Effective | 29 | 29 | 28 CR | | |
| | Food Aid for Emergencies and Development (Public Law 480 Title II) | 80% | | | 46% | Adequate | 1,489 | 1,665 | | | |
| | Inter-American Foundation | 100% | | | | Moderately Effective | 35 | | | | |
| | International Disaster and Famine Account | 100% | | | | Adequate | 579 | 526 | | | |
| | Office of Transition Initiatives | 100% | | | | Moderately Effective | 40 | 40 | | | |
| | Overseas Private Investment Corporation - Finance | 100% | | | | Moderately Effective | 45 | | | | |
| | Overseas Private Investment Corporation - Insurance | 100% | | | | Moderately Effective | -153 | -134 | | | |
| | US Agency for International Development Administration and Capital Investment | 100% | | | | Moderately Effective | 815 | 860 | | | |
| | US Agency for International Development Climate Change Program | 100% | | | | Adequate | 0 | (| 0 CO | | |
| | USAID's Development Assistance for Sub-Saharan Africa | 80% | 88% | 80% | 50% | Adequate | 596 | 611 | 490 CO | | |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request | Type 1 | Type 2 | Type 3 |
| National A | eronautics and Space Administration | | | | | | | | | | | |
| | Constellation Systems | 100% | 78% | | | Adequate | 422 | 2,551 | | | | |
| | Human Systems Research and Technology | 100% | 100% | | | Moderately Effective | 925 | 624 | | | CO | |
| | Integrated Enterprise Management | 80% | 100% | | | Moderately Effective | 74 | 86 | | | | |
| | International Space Station | 100% | 100% | | | Moderately Effective | 1,753 | 1,763 | | | | |
| | NASA Advanced Capabilities in Space Exploration | 100% | 90% | | | Adequate | 0 | 907 | | | CO | CA |
| | NASA Aeronautics Technology | 100% | 100% | | | Effective | 890 | 717 | | | CO | CA |
| | NASA Astronomy and Astrophysics Research | 100% | 100% | | | Adequate | 1,559 | 1,611 | | | CO | CA |
| | NASA Earth-Sun System Research NASA Education Program | 100% | 100% 88% | | | Moderately Effective Results Not Demonstrated | 2,138 162 | 2,174 140 | | | CO | CA |
| | NASA Education Program Solar System Exploration | 100% | 100% | | | Effective | 1,554 | 1,587 | | | CO | CA |
| | Space and Flight Support | 100% | 100% | | | Moderately Effective | 339 | 328 | | | 00 | UA |
| | opado ana i ngrit oupport | 10070 | | | | | | | | | | |

| Program | n Assessment Rating Tool (PART) | | | | | | | | | | | |
|-------------|---|--------------|------------------------|--------------|-----------|----------------------------------|----------------|-----------------|-----------------|--------------|----------------|-------------|
| 2008 Bu | dget, Spring Update | | | | | | | | | | | |
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| p | | (20%) | | | | http://www.ExpectMore.gov | - | | | | + | + |
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| | | 9 | ⁱⁱ ng (10%) | тет | its (5 | | | | | | | |
| | | g, | le le | Jage Jage | Results | | | | | Program Type | e(s): DF = Dir | irect Feder |
| | | <u>a</u> | 4 | Mar | - | | | | | | ; R&D = Res | |
| | | Ē | | _ | | | | | | Developme | nt; BF = Bloc | ck/Forumla |
| | | õ | | | | | | am Funding | | Grant; CO = | | |
| | | ã. | | | | | | llars in millio | | CA; | RG= Regulat | itory |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request | Type 1 | Type 2 | Type 3 |
| | Science Foundation | Section | Section 2 | Section 3 | Section 4 | Kating | Actual | Actual | Request | Type I | Type 2 | Туре |
| itational C | Capability Enhancement of Researchers, Institutions, and Small Businesses | 100% | 100% | 100% | 83% | Effective | 222 | 242 | 262 F | RD | СО | _ |
| | Construction and Operations of Research Facilities | 100% | 100% | | | Effective | 536 | 580 | | | CA | CO |
| | Federally Funded Research and Development Centers | 100% | 100% | 100% | | Effective | 189 | 194 | | | СО | CA |
| | Fundamental Science and Engineering Research | 100% | 100% | 100% | 87% | Effective | 2,295 | 2,437 | 2,627 F | RD | CO | |
| | Information Technology Research | 100% | 100% | 100% | 90% | Effective | 197 | 160 | 160 F | RD | CO | CA |
| | Investment in Research Infrastructure and Instrumentation | 100% | 100% | 100% | 80% | Effective | 472 | 611 | 633 F | RD | CO | |
| | Nanoscale Science and Engineering Research | 100% | 100% | 100% | 90% | Effective | 296 | 245 | 229 F | RD | CO | CA |
| | Polar Research Tools, Facilities and Logistics | 100% | 100% | 100% | 89% | Effective | 312 | 345 | 355 F | RD | CA | CO |
| | Research on Biocomplexity in the Environment | 100% | 100% | 100% | 89% | Effective | 99 | 83 | | RD | CO | |
| | Science and Engineering Centers Programs | 100% | 100% | 100% | 87% | Effective | 251 | 260 | 268 F | RD | CO | |
| | Support for Individual Researchers | 100% | 91% | 100% | 83% | Effective | 533 | 517 | 541 F | RD | CO | |
| | | | | | | | | | | | | |
| | Support for Research Institutions Support for Small Research Collaborations | 100% 100% | 100% 100% | | 78% | Effective Effective | 145 384 | 146 400 | | | CO | |

| Progran | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| | · | (%0%) | | | | http://www.ExpectMore.gov | 1 | | | | | |
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| | | .5 | (70%) | (% & | % | | | | | | | |
| Agency | | Program Purpose & L | (L) Surrus (L) Section 2 | Management Section 3 | Section 4 | Rating | | am Funding Ilars in millic 2007 Actual | | Program Type CR= Credit; Developmen Grant; CO = 0 CA; F | R&D = Rese t; BF = Block | earch and k/Forumla Grant; CA= |
| | Personnel Management | | 000000112 | 0001.0.1.0 | 00000011 4 | - Tuning | 7101441 | 7101441 | rioquooi | .,,,, | .,,,,,, | .,,,,, |
| | Center for Talent Services - HR Products and Services for Federal Agencies | 100% | 88% | 100% | 60% | Moderately Effective | 209 | 194 | 202 | DF | | |
| | Federal Employees Group Life Insurance | 100% | 63% | 86% | 20% | Adequate | 3,890 | 3,947 | 4,155 | DF | | |
| | Federal Employees Health Benefits | 80% | 75% | 86% | 20% | Adequate | 33,596 | 34,894 | 37,248 | DF | | |
| | Federal Employees Retirement | 100% | 75% | 86% | 20% | Adequate | 87,032 | 90,349 | 94,514 | DF | | |
| | Federal Personnel Background Investigations | 100% | 88% | 100% | 26% | Adequate | 889 | 916 | 988 | DF | | |
| | Human Capital Program | 80% | | | | Adequate | 50 | 44 | | | | |
| | Inspector General Oversight of Federal Health Benefits Program | 100% | 100% | 100% | 93% | Effective | 18 | 18 | | | | |
| | Leadership Capacity | 60% | 63% | | | Results Not Demonstrated | 89 | 90 | | | | |
| | Merit System Compliance | 100% | 100% | 72% | 20% | Adequate | 13 | 13 | 13 | DF | | 1 |

| Program Assessment Rating Tool (PART) | | | | | | | | | | |
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| 2008 Budget, Spring Update | | | | | | | | | | |
| September 19, 2007 | | | | | Detailed PARTs are available at: | | | | | |
| | .50%) | | | | http://www.ExpectMore.gov | | | | | |
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| | .5 | <i>≥</i> | (%æ, | | | | | | | |
| Agency PART Program Title Small Business Administration | Program Purpose & Dection 1 | Planning (10%) | Section 3 | Results (509) | Rating | | am Funding ıllars in millio 2007 Actual | | Program Type(s): DF = CR= Credit; R&D = I Development; BF = E Grant; CO = Competit CA; RG= Reg Type 1 Type | Research and Block/Forumla ive Grant; CA= ulatory |
| 8(a) Business Development Program | 40% | 88% | 86% | 33% | Adequate | 30 | 33 | 36 | DF | |
| Disaster Loan Program | 100% | | | | Effective | 1.795 | | 353 | | |
| Historically Underutilized Business Zone - HUBZone | 100% | 88% | 100% | | Moderately Effective | 7 | 9 | | DF | |
| Section 504 Certified Development Company Guaranteed Loan Program | 100% | 88% | 100% | 47% | Moderately Effective | 21 | 24 | 27 | CR | |
| Section 7(a) Guaranteed Loan Program | 100% | | | | Moderately Effective | 72 | | | CR | |
| Service Corps of Retired Executives Small Business Assistance | 80% | | | | Moderately Effective | 17 | | | BF | |
| Small Business Development Centers | 60% | | | | Moderately Effective | 103 | | | | |
| Small Business Investment Companies Debentures | 80% | | | | Moderately Effective | 15 | | | CR | |
| Small Business Surety Bonds | 80% | | | | Adequate | 10 | | | DF | |
| Women's Business Centers | 80% | 75% | 100% | 67% | Moderately Effective | 22 | 24 | 23 | DF | |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| | | Š | , E | ge C | Se Se | | | | | Program Type | s): DF = Dire | ct Federal; |
| | | 6 | ~ | ₽¥ | - | | | | | CR= Credit; | | |
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| | | Š, | | | | | | am Funding llars in millio | | Grant; CO = C | :G= Regulato | |
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| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| | curity Administration | | | | | | | | | | | |
| | Social Security Disability Insurance | 60% | | | | Moderately Effective | 94,224 | 99,530 | | | | |
| | Social Security Old-Age and Survivors Insurance | 80% | | | | Moderately Effective | 459,046 | 483,892 | | | | |
| | Supplemental Security Income | 60% | 100% | 100% | 67% | Moderately Effective | 40,411 | 40,293 | 43,849 | DF | | |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| | | ڠ | , 0, | Ĩ. | (50%) | | | | ' | | | |
| | | Program Purpose & Design (20%) | Planning (10%) | Management (20%) | 8 | | | | | | | |
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| | | ă | e. | .e. | æ | | | | | Program Type | | |
| | | Ē | | \$ | | | | | | | ; R&D = Rese nt; BF = Block | |
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| | | à. | | | | | (do | llars in millio | ons) | | RG= Regulato | |
| ۱. | 21272 | | | | | - · | 2006 | 2007 | 2008 | | | |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | Actual | Actual | Request | Type 1 | Type 2 | Type 3 |
| | Pendent Agencies African Development Foundation | 100% | 88% | 100% | 75% | Effective | 26 | 33 | 46 0 | ~ | + | + |
| | Amean Development Poundation Appalachian Regional Commission | 80% | | | | Adequate | 65 | | | 20 | + | + |
| | Audience Development for US International Broadcasting | 100% | | | | Effective | 21 | 25 | | | + | 1 |
| | Broadcasting to Africa | 100% | 100% | 100% | | Effective | 13 | 13 | |)F | + | † |
| | Broadcasting to East Asia and Eurasia | 100% | | | | Moderately Effective | 89 | 85 | 90 [| DF | 1 | |
| | Broadcasting to Latin America | 100% | | | 75% | Effective | 39 | 38 | 45 [| DF | | |
| | Broadcasting to Near East Asia and South Asia | 100% | | | | Moderately Effective | 84 | | | | | |
| | Engineering and Technical Services for US International Broadcasting | 100% | | | | Effective | 120 | 113 | | | | |
| | Programming Support for US International Broadcasting | 100% | | | | Effective Results Not Demonstrated | 130 | 138 | | | | |
| | Commission on Civil Rights Enforcement of Commodity Futures and Options Markets | 80% 100% | | | | Results Not Demonstrated Results Not Demonstrated | 37 | 37 | | | | - |
| | Consumer Product Safety Commission | 100% | | | | Effective | 62 | 63 | | | | + |
| | AmeriCorps National Civilian Community Corps | 40% | | | | Ineffective | 37 | 27 | 12 (| 24 | + | + |
| | AmeriCorps State and National Grants | 80% | 100% | | | Adequate | 265 | 334 | 256 E | | + | † |
| | AmeriCorps Volunteers in Service to America | 80% | | | | Adequate | 95 | | | | + | † |
| | Learn and Serve | 100% | 63% | 100% | | Results Not Demonstrated | 37 | 37 | | | СО | |
| | District of Columbia: Community Supervision Program | 100% | 50% | | 27% | Adequate | 128 | 128 | | | | 1 |
| | District of Columbia: Pretrial Services Agency | 100% | 75% | | | Moderately Effective | 42 | 42 | | | | |
| | Delta Regional Authority | 80% | | | | Results Not Demonstrated | 12 | 6 | | | | |
| | Denali Commission | 80% | | | | Adequate | 53 | 12 | | 00 | | |
| | District of Columbia Courts | 100% | | | | Adequate Results Not Demonstrated | 217 30 | 217 | | | CA | |
| | Public Defender Service for the District of Columbia Equal Employment Opportunity Commission | 100% | | | | Results Not Demonstrated Results Not Demonstrated | 30 | 329 | | | RG | - |
| | Export Import Bank - Long Term Guarantees | 100% | | | | Moderately Effective | 592 | 371 | | | RG | + |
| | Auctions of Licenses for Electromagnetic Spectrum | 100% | | | | Moderately Effective | 85 | 85 | | | + | + |
| | Telecommunications Relay Service | 80% | | | | Results Not Demonstrated | 535 | 618 | | | + | t |
| | Universal Service Fund E-Rate | 60% | | | | Results Not Demonstrated | 3,659 | 3,858 | | | RG | |
| | Universal Service Fund for Low Income Customers | 80% | 0% | | | Results Not Demonstrated | 872 | 815 | | | BF | |
| | Universal Service Fund for Rural Health Care Providers | 80% | | | | Results Not Demonstrated | 67 | 134 | | | BF | |
| | Universal Service Fund High Cost | 60% | | | | Results Not Demonstrated | 4,452 | 4,551 | | | RG | |
| | Federal Election Laws - Compliance and Enforcement | 75% | | | | Results Not Demonstrated | 54 | 54 | | | | 4 |
| | Federal Housing Finance Board | 100% | 50% 89% | 57% 100% | | Results Not Demonstrated | 36 204 | 36 210 | | | DO. | |
| | Trade Regulation Millennium Challenge | 100% | | | | Effective Adequate | 1,752 | 1,752 | | | RG | + |
| | National Archives and Records Administration: Electronic Records Services | 80% | | | | Results Not Demonstrated | 33 | 45 | | | + | + |
| | National Archives and Records Administration: Records Services Program | 100% | | | | Adequate | 388 | 389 | 424 [|)F | + | + |
| | Credit Union Loan and Technical Assistance Grant Program | 80% | | | | Results Not Demonstrated | 13 | 13 | | | СО | † |
| | Regulation of Federal Credit Unions | 80% | | | | Effective | 74 | 75 | | | + | † |
| | Share Insurance Fund | 60% | | | | Moderately Effective | 6,835 | 7,198 | | | | 1 |
| | Neighborhood Reinvestment Corporation | 80% | | | | Moderately Effective | 117 | 117 | | 3F | | |
| | Decommissioning and Low Level Waste | 100% | | | | Effective | 28,139 | 28,300 | | | | |
| | Fuel Facilities Licensing & Inspection | 100% | | | | Effective | 40 | 23 | | ₹G | | 1 |
| | High-Level Waste Repository | 100% | | | | Effective | 45,657 | 40,982 48 | | | | |
| | Nuclear Materials Users Licensing & Inspection Reactor Inspection and Performance Assessment | 100% 100% | | | | Effective Effective | 80 210 | 151 | | 20 | + | + |
| } | Reactor Inspection and Performance Assessment Reactor Licensing | 100% | 67% | | | Moderately Effective | 253 | 172 | | | + | + |
| | Spent Fuel Storage and Transportation Licensing and Inspection | 100% | 78% | | | Effective | 233 | 18 | | | + | |
| | Counterdrug Research & Development | 80% | | | | Results Not Demonstrated | 14 | 10 | | | СО | 1 |
| | Counterdrug Technology Transfer Program | 80% | 38% | 60% | 11% | Results Not Demonstrated | 16 | 10 | 0 (| 00 | † i | 1 |
| | Drug-Free Communities Support Program | 100% | | | | Adequate | 79 | 79 | 90 0 | CO | | |
| | High Intensity Drug Trafficking Areas | 60% | | | | Adequate | 225 | 225 | | | | |
| | Youth Anti-Drug Media Campaign | 100% | | | | Results Not Demonstrated | 99 | 99 | | | | |
| | Peace Corps: International Volunteerism | 100% | 90% | 100% | 84% | Effective | 337 | 335 | 339 |)F | 1 | 1 |

| Program | Assessment Rating Tool (PART) | | | | | | | | | | | |
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| 2008 Bu | dget, Spring Update | | | | | | | | | | | |
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| | | (20%) | | | | http://www.ExpectMore.gov | 1 | | | | | |
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| | | .5 | • | (%0%) | _ | | | | | | | |
| | | Program Purpose & De | Planning (10%) | Мападетет (2 | Results (50%) | | | am Funding llars in millic | j Level | Developmen Grant; CO = | R&D = Resent; BF = Block | earch and k/Forumla Grant; CA= |
| Agency | PART Program Title | Section 1 | Section 2 | Section 3 | Section 4 | Rating | 2006 Actual | 2007 Actual | 2008 Request | Type 1 | Type 2 | Type 3 |
| 5, | ependent Agencies (continued) | Occilon 1 | Occuon 2 | Occilon 5 | Occilon 4 | Kating | Actual | Actual | request | Турст | Type 2 | Турс з |
| | Rail Industry Pension Fund | 100% | 100% | 86% | 879 | Effective | 9,722 | 10,095 | 10,357 D | F | | |
| | Railroad Unemployment Insurance Trust Fund | 100% | 100% | 86% | 87% | Effective | 87 | 89 | | | | † |
| | Examining Compliance with Securities Laws | 100% | 86% | 86% | 57% | Moderately Effective | 204 | 205 | 213 🗅 |)F | | |
| | Regulation of Major Securities Market Participants | 100% | 100% | 80% | 78% | Effective | 43 | 44 | | | | |
| | Regulation of the Investment Management Industry | 100% | 100% | | | Effective | 42 | 44 | | | | |
| | Securities and Exchange Commission - Enforcement | 100% | 57% | | | Results Not Demonstrated | 311 | 310 | | | | |
| | Securities and Exchange Commission - Full Disclosure Program (Corporate Review) | 100% | 43% | | | Results Not Demonstrated | 118 | 122 | | | | |
| | Smithsonian Institution Facilities Capital | 100% | 100% | | | Effective | 99 | 99 | | | | |
| | Smithsonian Institution Operations and Maintenance | 100% | 100% | | | Effective | 144 | 155 | | | | |
| | Tennessee Valley Authority - NOx Emissions Reduction | 100% | 100% | | | Effective | 2 | 9 | 9 🗅 | | | |
| | Tennessee Valley Authority Power | 60% | | | | Moderately Effective | 8,882 | 8,779 | | | | |
| | Tennessee Valley Authority Resource Stewardship | 80% | | | | Effective | 82 | 83 | | | | |
| | US Trade and Development Agency | 100% | 100% | | | Effective | 77 | 61 | | o | | |
| I | U.S. Interagency Council on Homelessness | 80% | 72% | 100% | 429 | Adequate | 1 2 | 2 | 2 0 |)F | 1 | |